



Healthcare Information

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DEMOGRAPHICS

Population

Trends

Age

Race/Ethnicity

Projection

Education

Attainment

Employment

Major Employment Sectors

Unemployment

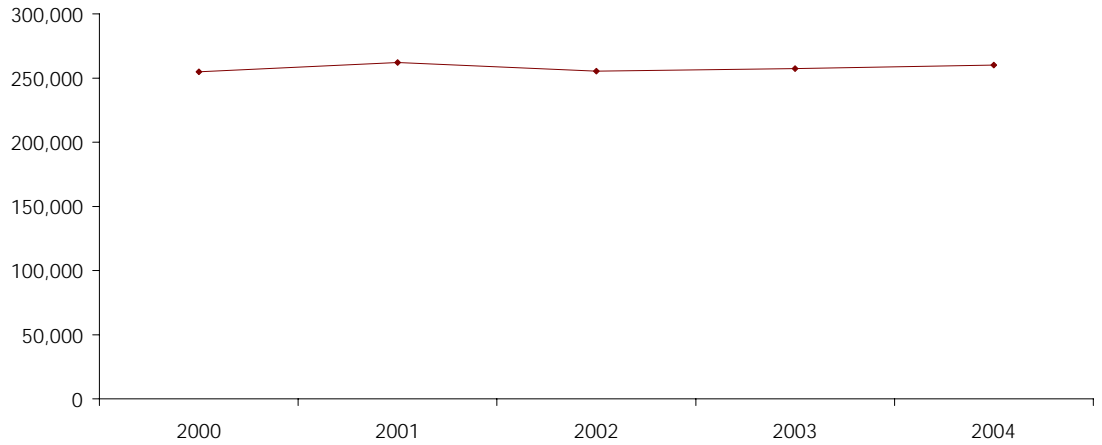


San Luis Obispo County

Demographics

POPULATION

County Trends

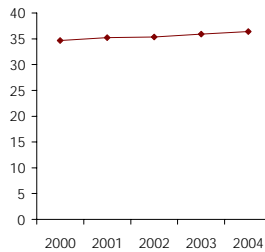


	2000	2001	2002	2003	2004
Births+	2,435	2,436	2,368	2,620	-
Deaths-	1,976	2,015	2,037	2,078	-
Emigration-/Immigration+	6,846	(7,095)	1,672	2,030	-
Total Change	7,305	(6,674)	2,003	2,572	-

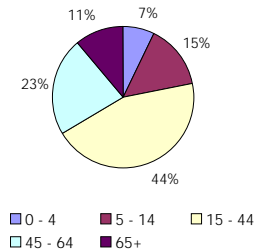
*Death Records for 2004 were not available from California Department of Health Services at publication

California

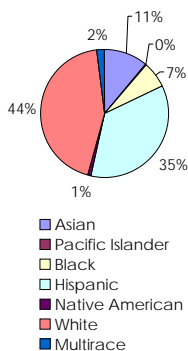
Population Trends
(Millions)



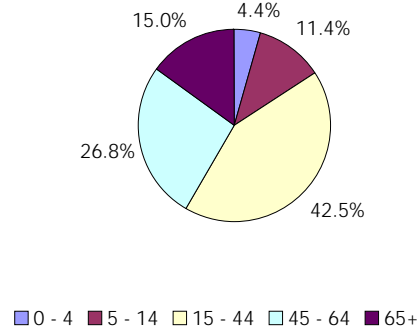
Age - 2004



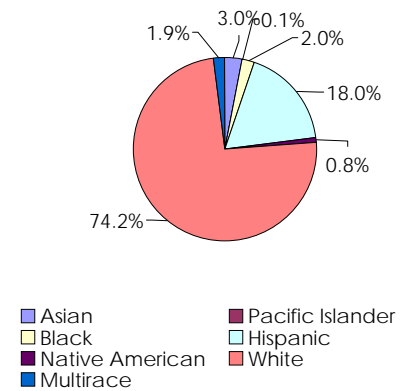
Race/Ethnicity - 2004



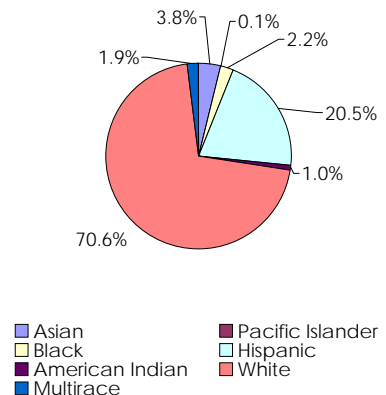
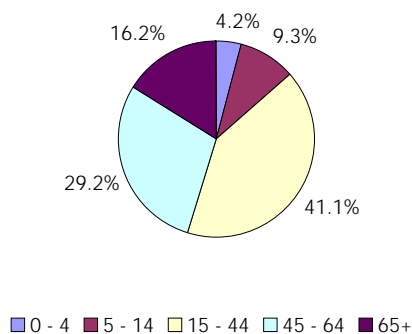
Age - 2004



Race/Ethnicity - 2004

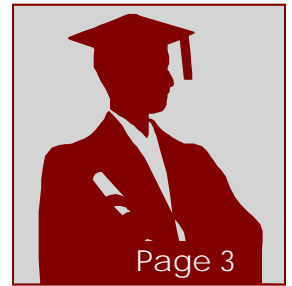


Projection - 2010



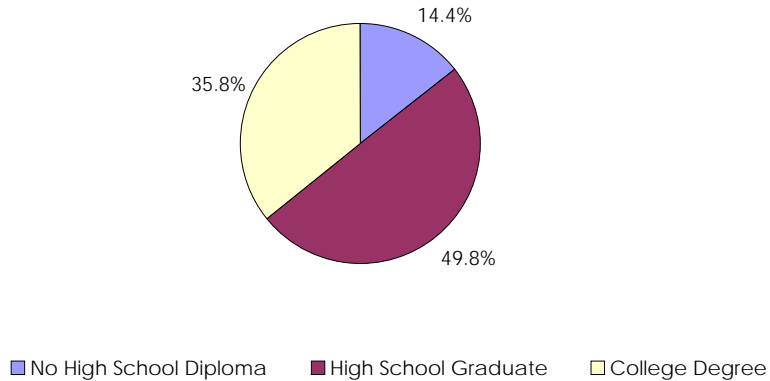
San Luis Obispo County

Demographics

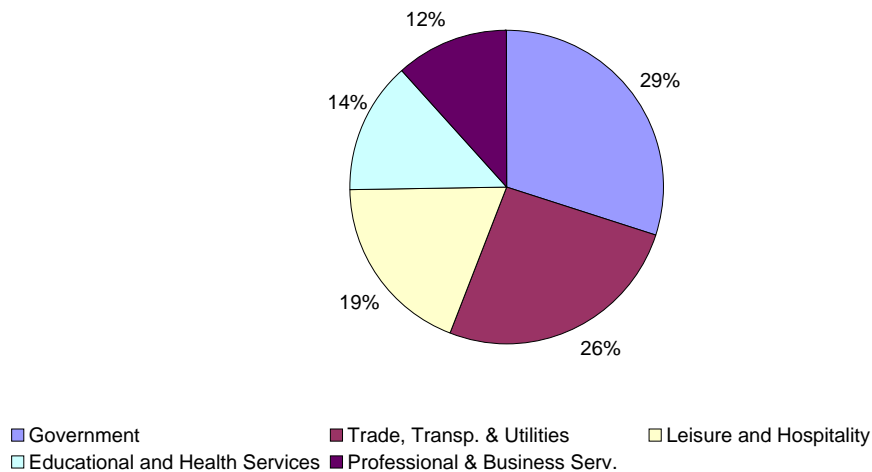


Education

Educational Attainment
(based on 2000 Census/Age 25 and above)

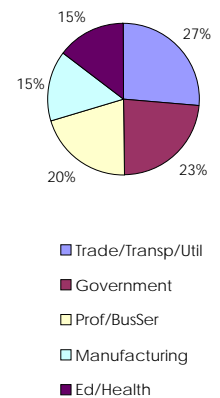


Top 5 Major Employment Sectors



California

Top 5 Major Employment Sectors



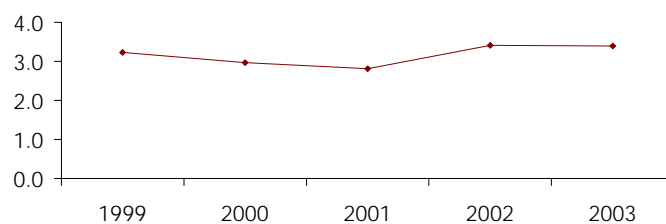
Unemployment

	Labor Force	Unemployment Rate
1999	111,000	3.2
2000	114,900	3.0
2001	118,000	2.8
2002	120,700	3.4
2003	121,200	3.4

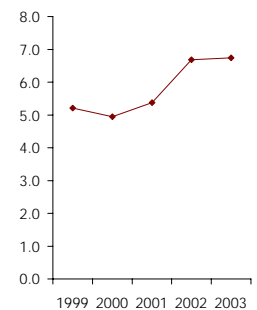
NOTE: 2000 - 2004 Employment trend data is being revised by the California Employment Development Dept, Labor Market Information Division. This revised data was not yet available at publication.



Unemployment Rate



Unemployment Rate





HEALTH CARE RESOURCES

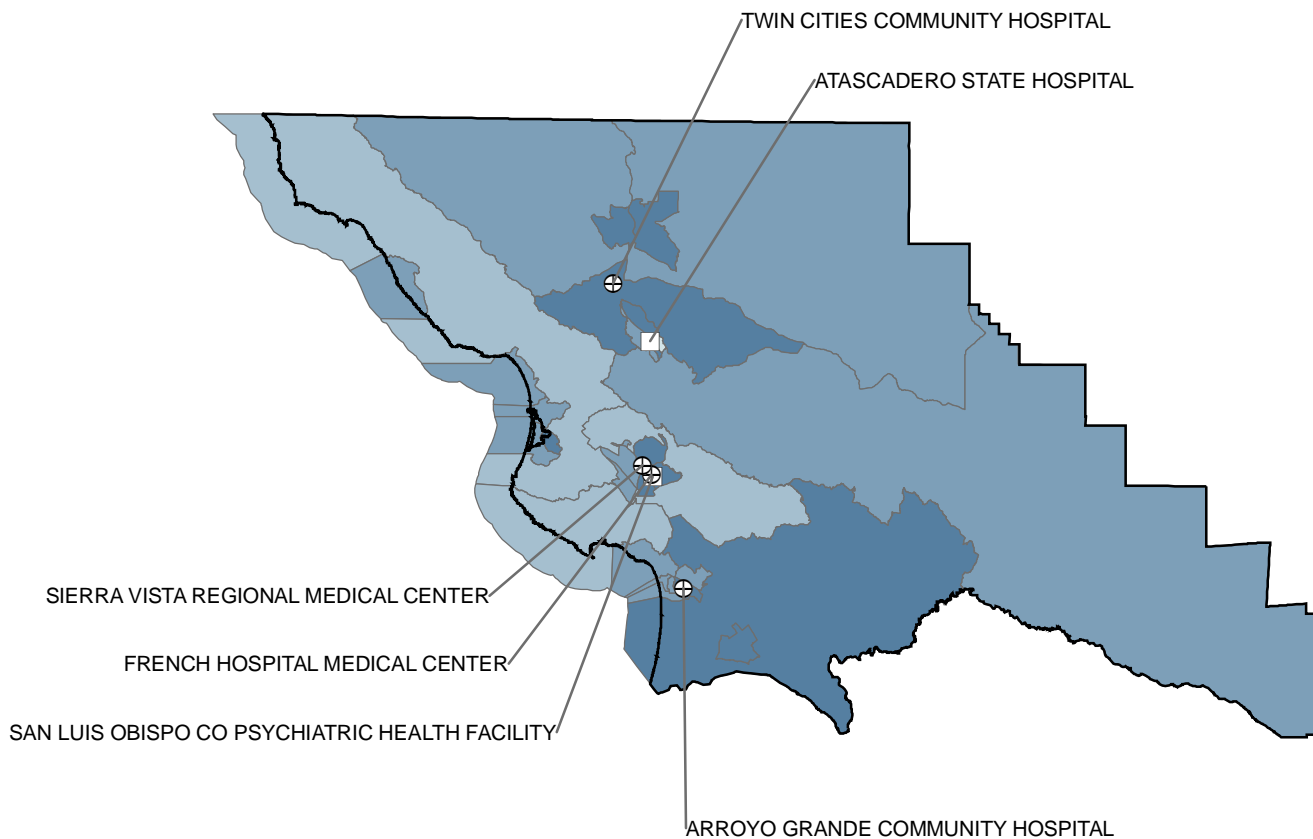
General Acute Care Hospitals

Long-term Care Facilities

Clinics

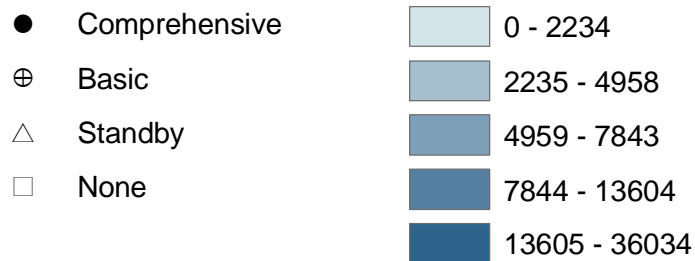
Home Health Agencies

Hospices



San Luis Obispo County

Hospital Sites/EMS Level Population



Map compiled by:
 California Office of Statewide Health Planning & Development (OSHPD)
 Healthcare Quality and Analysis
 Healthcare Information Resource Center
 2005

Date Source: 2000 U.S. Census/OSHPD Licensed Facility Data



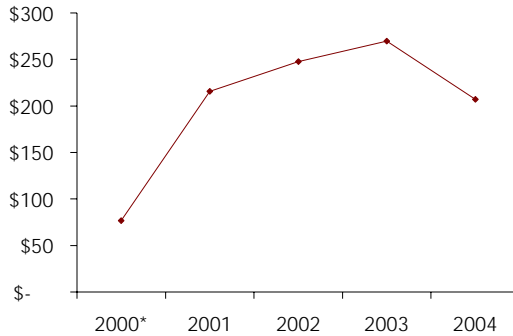
San Luis Obispo County

Healthcare Resources

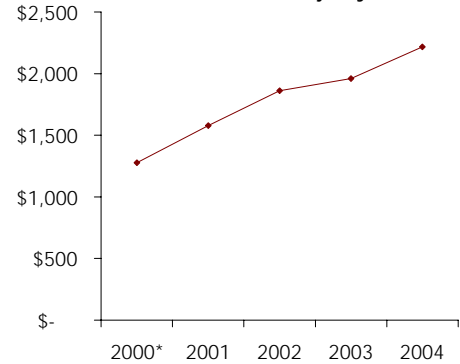
ACUTE CARE HOSPITALS

Net Patient Revenue

Net Patient Revenue
(Millions)



Net Patient Revenue
Per Adj Day

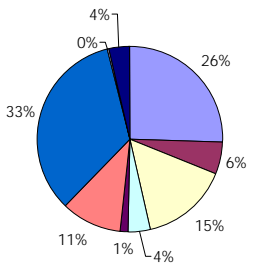


2000*	\$	76,593,407
2001	\$	215,658,566
2002	\$	247,645,375
2003	\$	269,735,520
2004	\$	207,020,052

2000*	\$	1,278
2001	\$	1,578
2002	\$	1,862
2003	\$	1,960
2004	\$	2,217

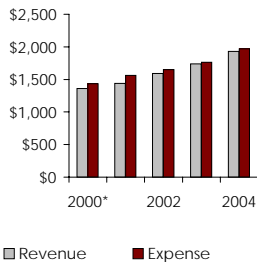
Net Patient Revenue by Payer - 2004

By Payer

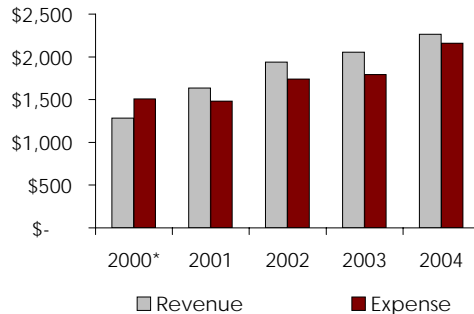


- Medicare Traditional
- Medicare Managed Care
- Medi-Cal Traditional
- Medi-Cal Managed Care
- County Indigent Programs
- Other Third-Party Traditional
- Other Third-Party Managed Care
- Other Indigent
- Other Payers

Net Inpatient Revenue/
Expense per Day



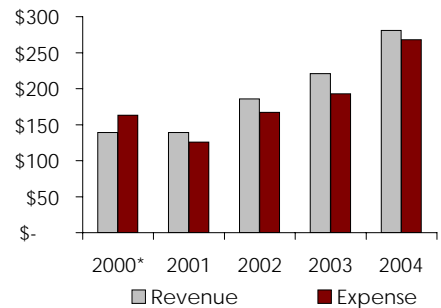
Net Inpatient
Revenue/Expense per Day



Inpatient

	Revenue	Expense
2000*	\$ 1,285	\$ 1,509
2001	\$ 1,634	\$ 1,481
2002	\$ 1,938	\$ 1,740
2003	\$ 2,055	\$ 1,794
2004	\$ 2,263	\$ 2,161

Net Outpatient
Revenue/Expense per Visit



Outpatient

	Revenue	Expense
2000*	\$ 139	\$ 163
2001	\$ 139	\$ 126
2002	\$ 186	\$ 167
2003	\$ 221	\$ 193
2004	\$ 281	\$ 268

NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
*These data reflect disproportionate share payments transferred to a related public entity.

Graphs & tables exclude data from State, Kaiser, PHF, & other non-comparable hospitals.

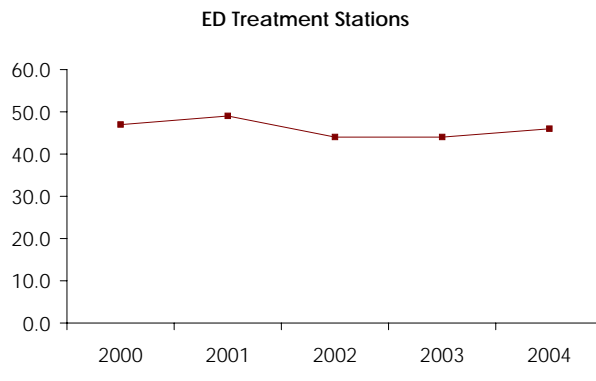
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

ACUTE CARE HOSPITALS

Emergency Room Services

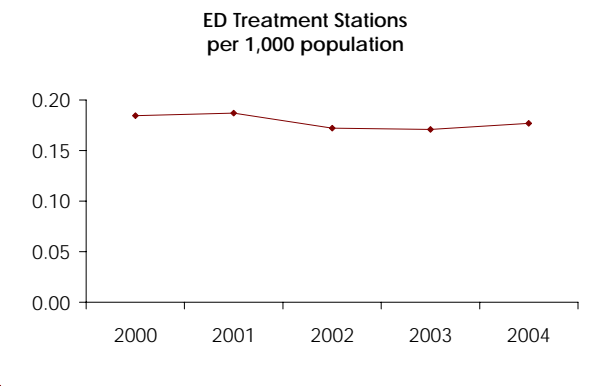


	ED Stations	Per 1,000 Pop.
2000	47	0.18
2001	49	0.19
2002	44	0.17
2003	44	0.17
2004	46	0.18



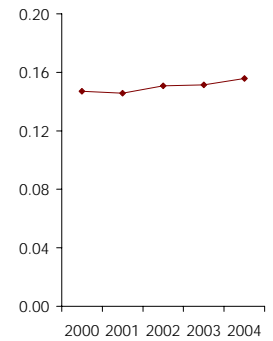
2004
Hospitals with Emergency Services by Type:

Standby	0
Basic	4
Comprehensive	0
Trauma Center	0



California

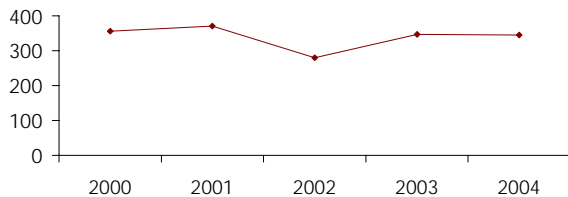
ED Treatment Stations Per 1,000 Population



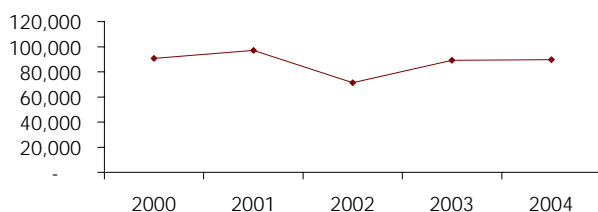
Emergency Department Visits

	Visits	Visits Per 1000	% Visit Result Admit
2000	90,721	356	0.13
2001	97,175	371	0.10
2002	71,365	279	0.11
2003	89,185	346	0.11
2004	89,707	345	0.11

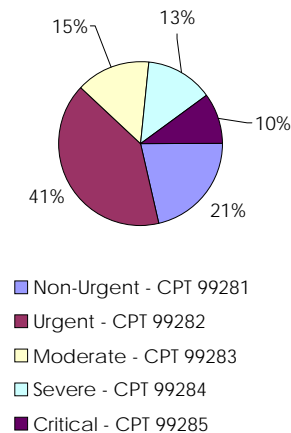
Total Hospital ED Visits per 1,000 Population



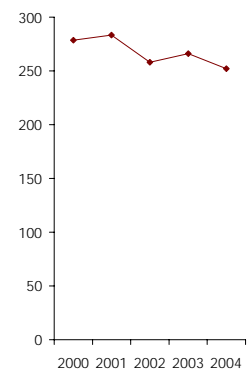
Total Hospital ER Visits



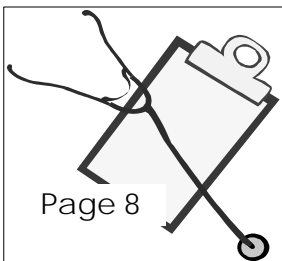
ED Visits - 2004



ED Visits Per 1,000 Population



NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
 Graphs include data from comparable GAC hospitals and Kaiser.
 SOURCE: OSHPD Annual Hospital Utilization Report (<http://www.oshpd.ca.gov/HQAD/Hospital/hosputil.htm>)



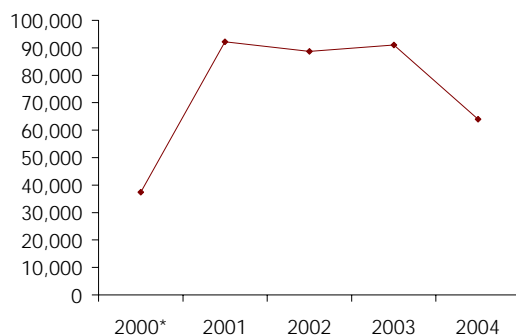
San Luis Obispo County

Healthcare Resources

ACUTE CARE HOSPITALS

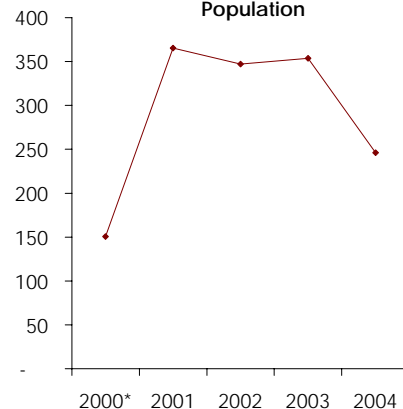
Patient Days

Patient Days



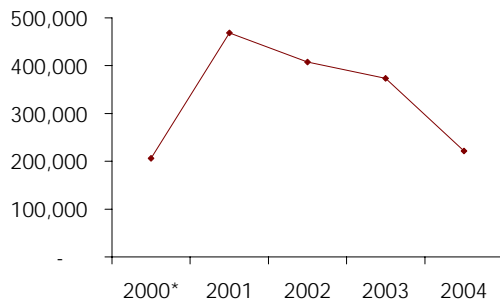
	Patient Days	Per 1,000 Pop.
2000*	37,358	150
2001	92,185	365
2002	88,707	347
2003	91,058	354
2004	63,998	246

Patient Days Per 1,000 Population



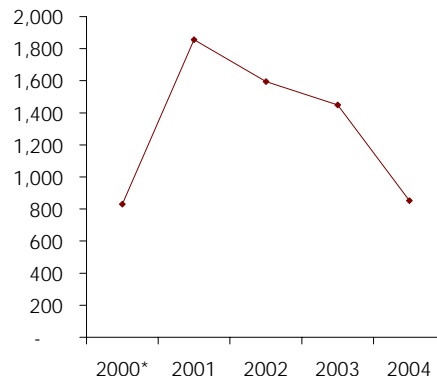
Outpatient Visits

Outpatient Visits



	Outpatient Visits	Per 1,000 Pop.
2000*	206,000	830
2001	468,540	1,857
2002	407,610	1,596
2003	373,321	1,450
2004	221,533	852

Outpatient Visits Per 1,000 Population

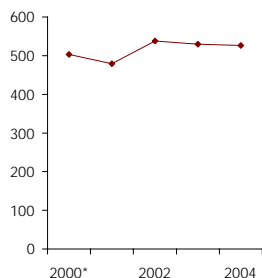


*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements. Graphs include data from comparable GAC hospitals and Kaiser.

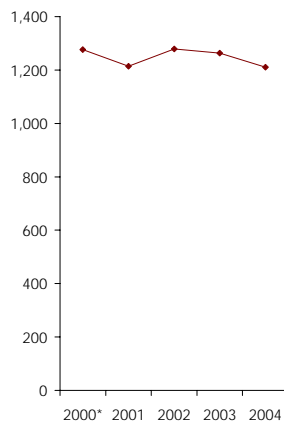
SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)

California

Patient Days Per 1,000 Population



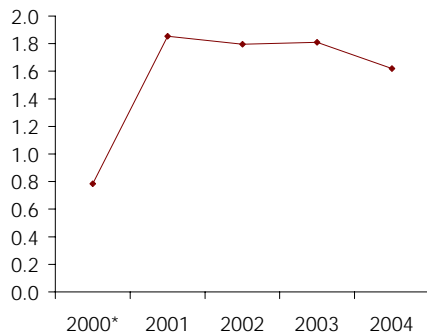
Outpatient Visits Per 1,000 Population



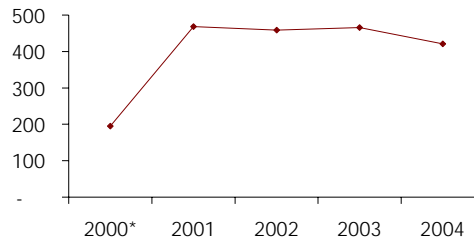
ACUTE CARE HOSPITALS

Available Beds

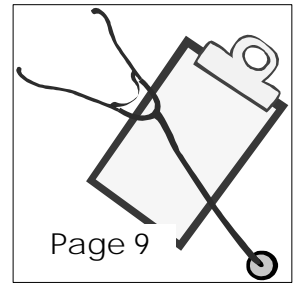
Available Beds per 1,000 Population



Available Beds

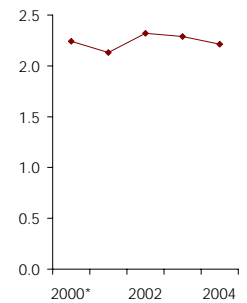


	Beds	Per 1,000 Pop.
2000*	195	0.8
2001	468	1.9
2002	459	1.8
2003	466	1.8
2004	421	1.6



California

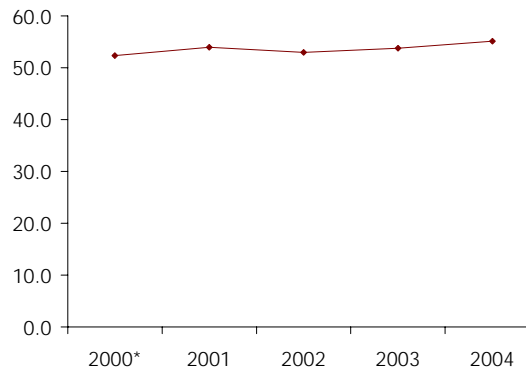
Available Beds Per 1,000 Population



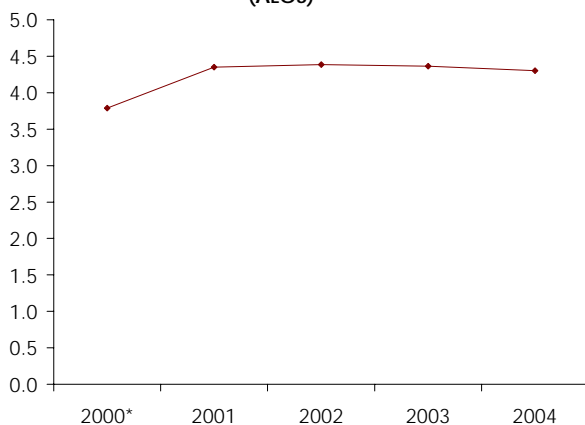
Occupancy Rate

	Rate	Days
2000*	52.3	3.8
2001	54.0	4.4
2002	52.9	4.4
2003	53.7	4.4
2004	55.1	4.3

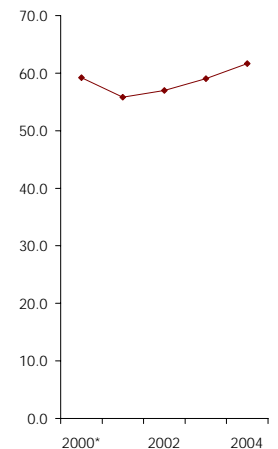
Occupancy Rate



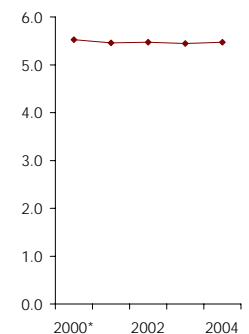
Average Length of Stay (ALOS)



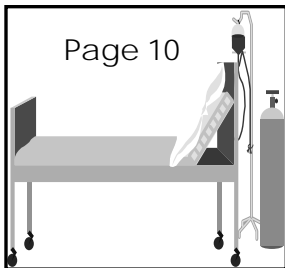
Occupancy Rate



Average Length of Stay (ALOS)



*NOTE: Data for 2000 are for 6/30/00 to 12/31/00 only due to changes in reporting requirements.
 Graphs include data from comparable GAC hospitals and Kaiser.
 SOURCE: OSHPD Annual Hospital Financial Disclosure Report (<http://www.oshpd.ca.gov/HQAD/Hospital/financial/hospAF.htm>)



San Luis Obispo County

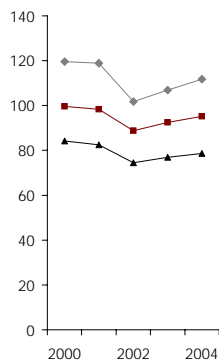
Healthcare Resources

LONG-TERM CARE FACILITIES

County Trends

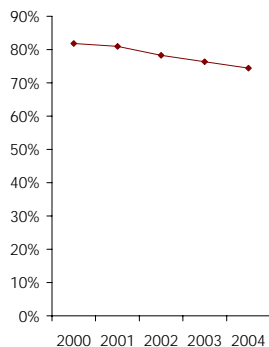
California

Trends
(Thousands)



— LTC Residents
— LTC Residents 65+
— Beds

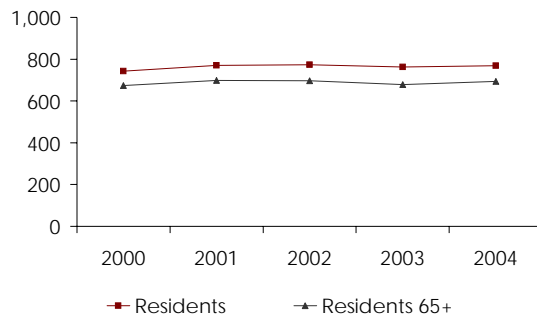
Occupancy Rate



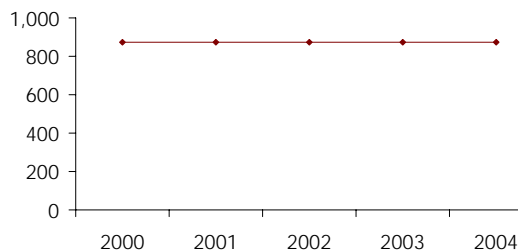
LTC Residents LTC Residents 65+

	LTC Residents	LTC Residents 65+
2000	743	674
2001	771	699
2002	774	697
2003	763	679
2004	769	693

Residents



Beds



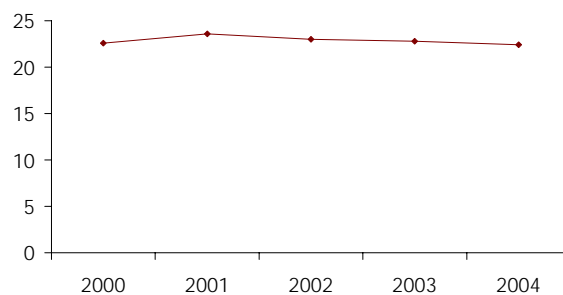
Beds

	Beds
2000	873
2001	874
2002	874
2003	874
2004	874

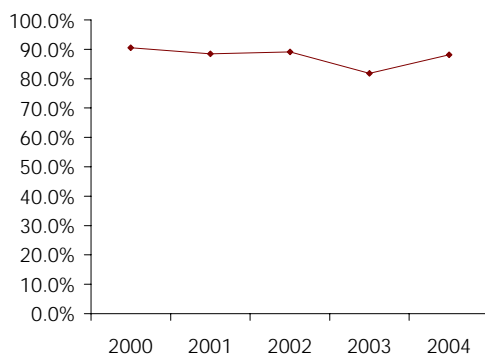
LTC Beds Per 1,000 Population 65+

	LTC Beds Per 1,000 Population 65+
2000	22.6
2001	23.6
2002	23.0
2003	22.8
2004	22.4

Beds per 1,000 Population 65+



Occupancy Rate



Occupancy Rate

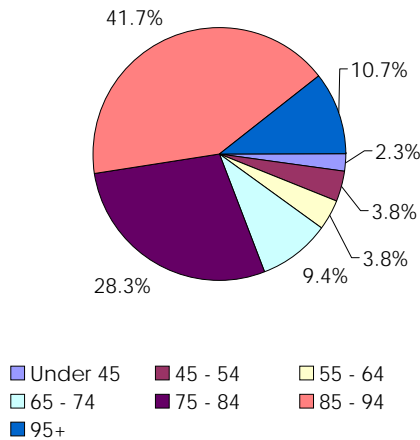
	Occupancy Rate
2000	90.5%
2001	88.5%
2002	89.1%
2003	81.9%
2004	88.1%

Non-responders in any given year may cause fluctuations in data.
SOURCE: OSHPD Long-term Care Financial (<http://www.oshpd.ca.gov/HQAD/ltc/financial/ltcfin.htm>)
& Utilization (<http://www.oshpd.ca.gov/HQAD/ltc/ltcutil.htm>) databases.

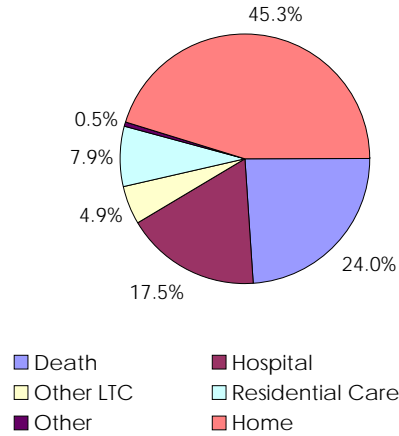
LONG-TERM CARE FACILITIES

Residents

Age

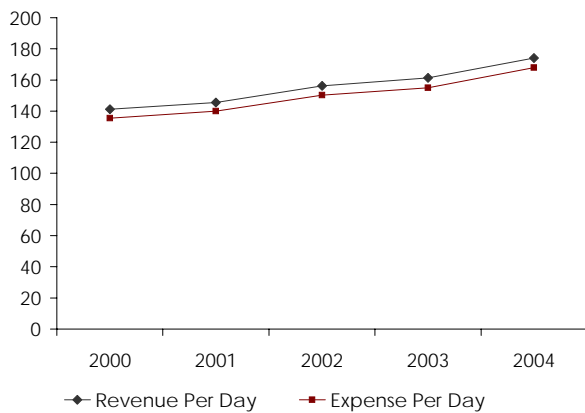


Discharged to



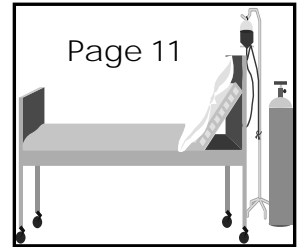
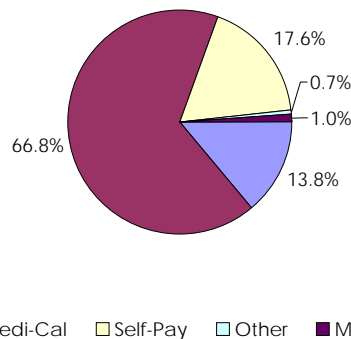
Financial Information

Net Patient Services Revenue & Expense Per Census Day



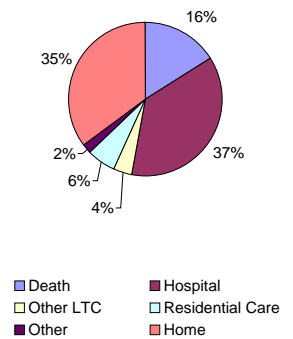
	Revenue Per Day		Expense Per Day	
2000	\$	141	\$	135
2001	\$	145	\$	140
2002	\$	156	\$	150
2003	\$	161	\$	155
2004	\$	174	\$	168

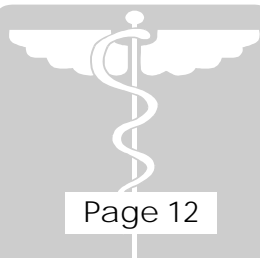
Payers



California

Discharged to





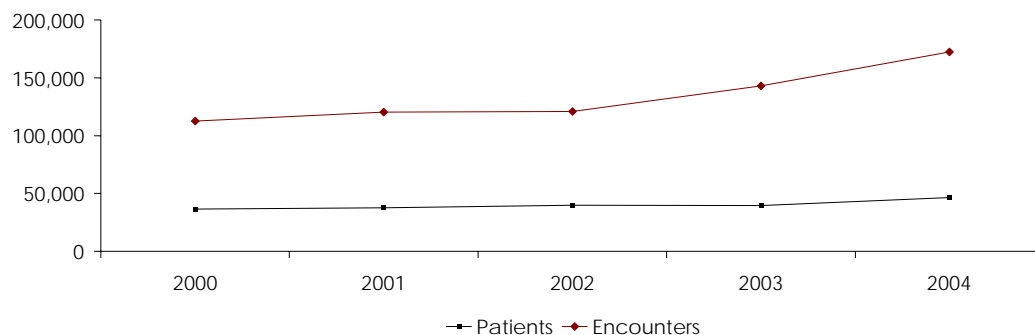
San Luis Obispo County

Healthcare Resources

PRIMARY CARE CLINICS

County Trends

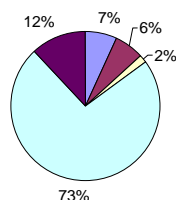
Patients



	Encounters	Patients	# Community	# Free
2000	112,471	36,490	9	0
2001	120,303	37,714	8	0
2002	120,995	39,951	9	0
2003	142,966	39,565	10	0
2004	172,251	46,441	14	0

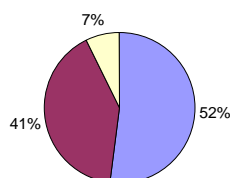
Race/Ethnicity - 2004

Race



Asian/Pacific Islander
 Black
 Native American
 White
 Other/Unknown

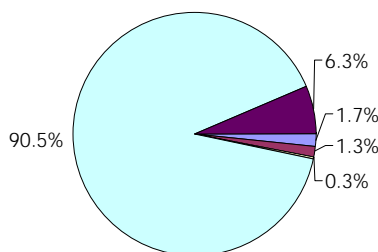
Ethnicity



Hispanic
 Non-Hispanic
 Unknown Ethnicity

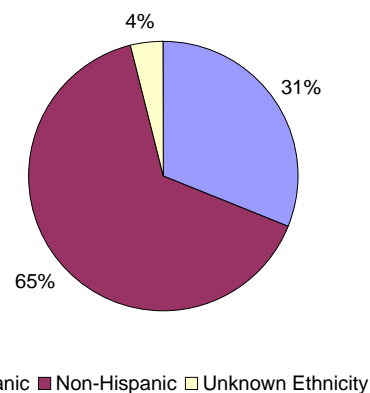
The Poverty Guidelines, issued by the Federal Department of Health and Human Services, estimate the number of persons/families living in poverty in order to determine financial eligibility for Federal programs.

Race



Asian/Pacific Islander
 Black
 Native American
 White
 Other/Unknown

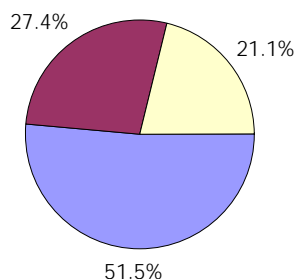
Ethnicity



Hispanic
 Non-Hispanic
 Unknown Ethnicity

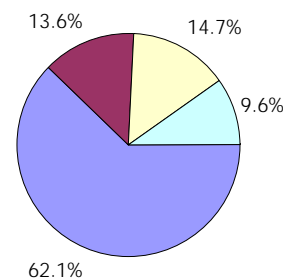
Economic Status (Based on Federal Poverty Levels)

1996



Below 100%
 100 - 200%
 Above 200%

2004



Below 100%
 100 - 200%
 Above 200%
 Unknown

Non-responders in any given year may cause fluctuations in data.

SOURCE: OSHPD Primary Care Clinic Utilization database (<http://www.oshpd.ca.gov/HQAD/Clinics/clinicsutil.htm>)

California

Community Clinic:

- tax-exempt non-profit organizations.

- charges are based on patient's ability to pay.

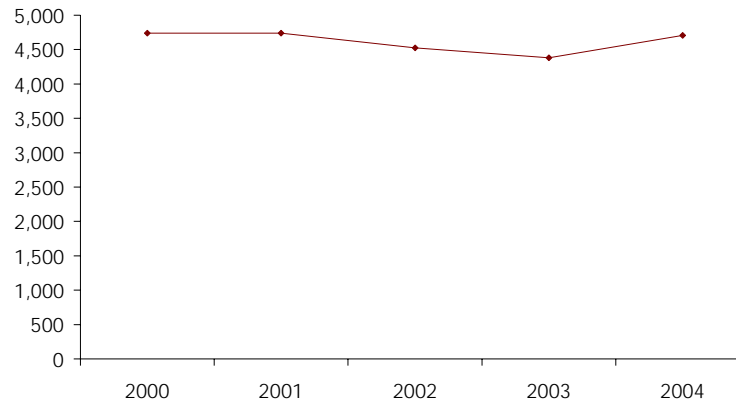
Free Clinic:

- community clinics, where patients are not charged for services or medicines.

HOME HEALTH AGENCIES

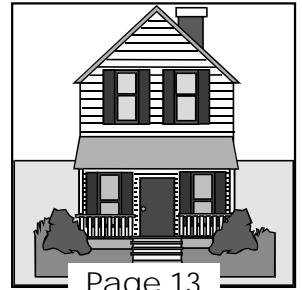
Statewide Trends

Unduplicated Patients



Number

2000	4,737
2001	4,737
2002	4,525
2003	4,383
2004	4,706



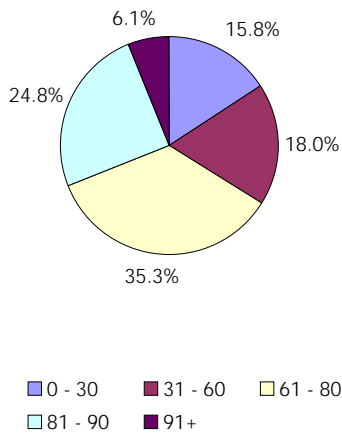
Page 13

California

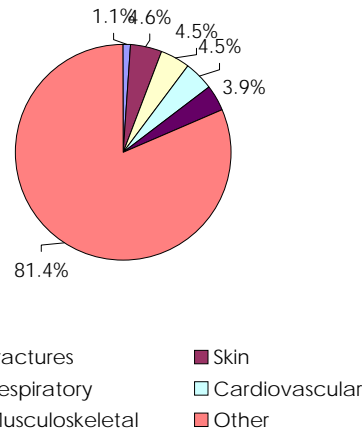
Unduplicated patient: may have been seen more than once but is counted only once as a patient.

Patients 2004

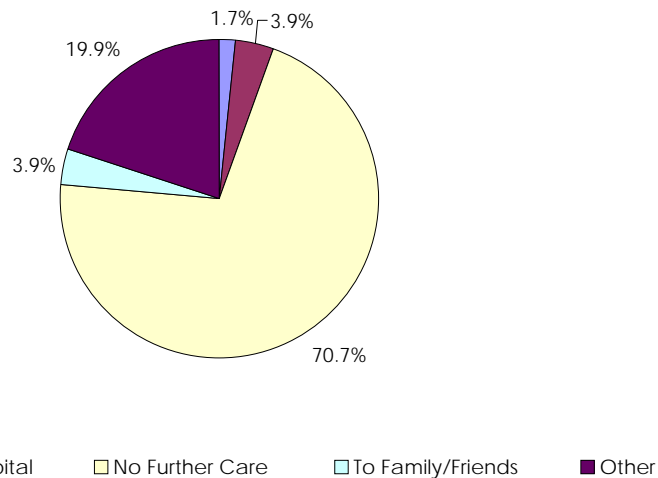
Age



Condition



Discharged To - 2004





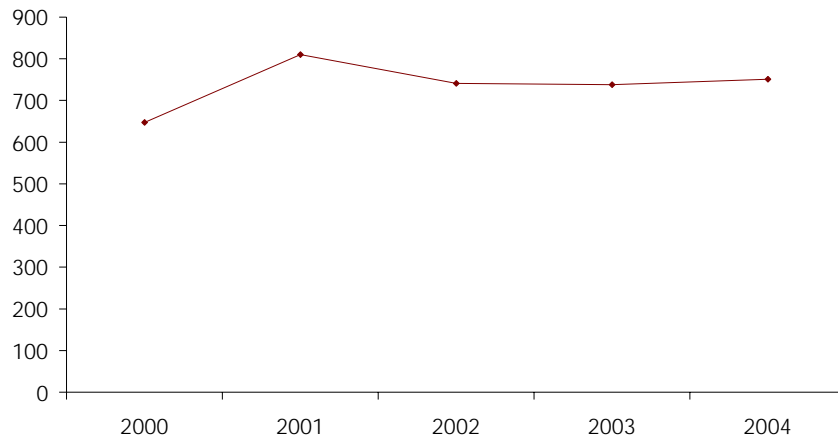
San Luis Obispo County

Healthcare Resources

HOSPICE

County Trends

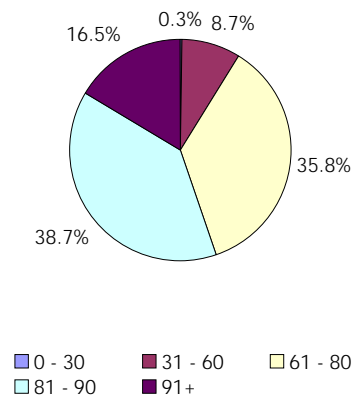
Patients



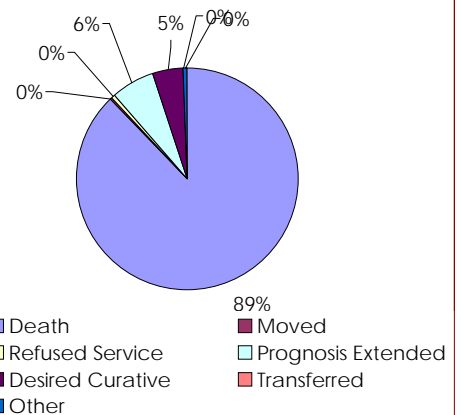
Patients	
2000	647
2001	810
2002	741
2003	738
2004	751

Patients 2004

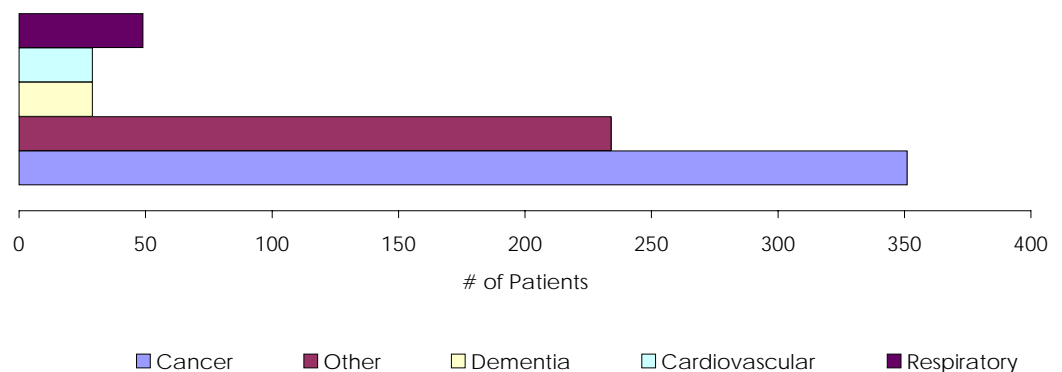
Age



Discharged to



Conditions Requiring Hospice Care - 2004



Non-reponders in any given year may cause fluctuations in data.

SOURCE: OSHPD Home Health Agency and Hospice Utilization databases. (<http://www.oshpd.ca.gov/HQAD/HHA/hhauil.htm>)



HOSPITALIZATION CHARACTERISTICS

Inpatient Overview

Trends

Demographics

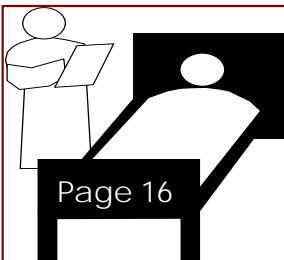
Admits/Dispositions

Clinical Overview

Types of Hospitalizations/Diagnosis

Types of Principal Procedures

Injuries/Types/Types by Age Group



San Luis Obispo County

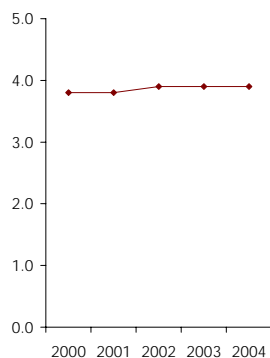
Hospitalization Characteristics

INPATIENT OVERVIEW

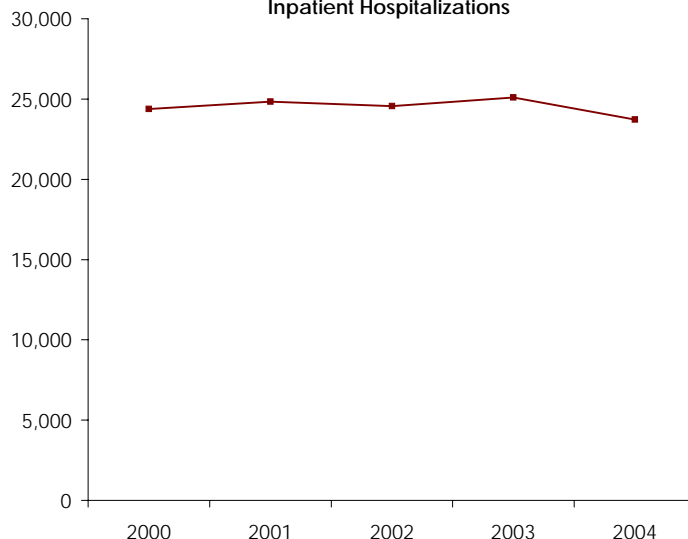
County Trends

California

Hospitalizations
(Millions)



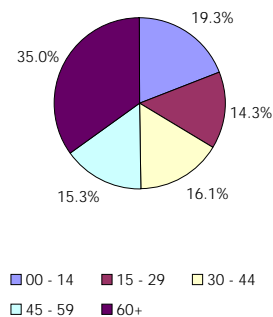
Inpatient Hospitalizations



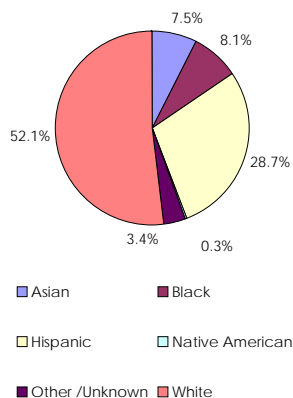
Inpatients

Year	Inpatients
2000	24,369
2001	24,830
2002	24,557
2003	25,092
2004	23,713

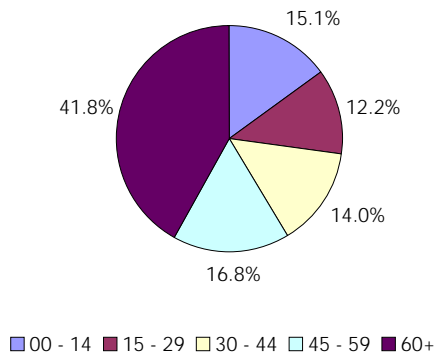
Age
2004



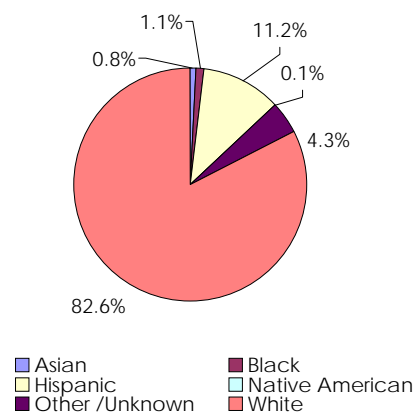
Race/Ethnicity
2004



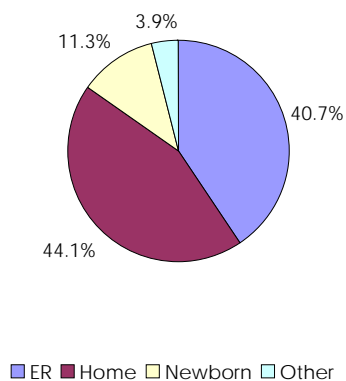
Age



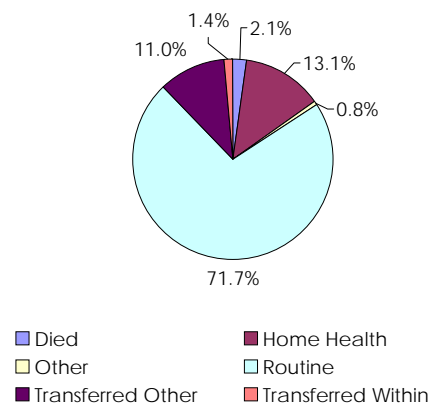
Race/Ethnicity

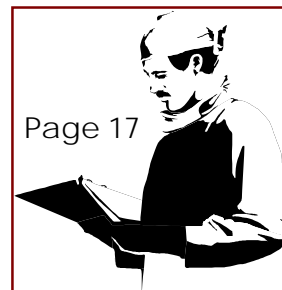


Admitted From

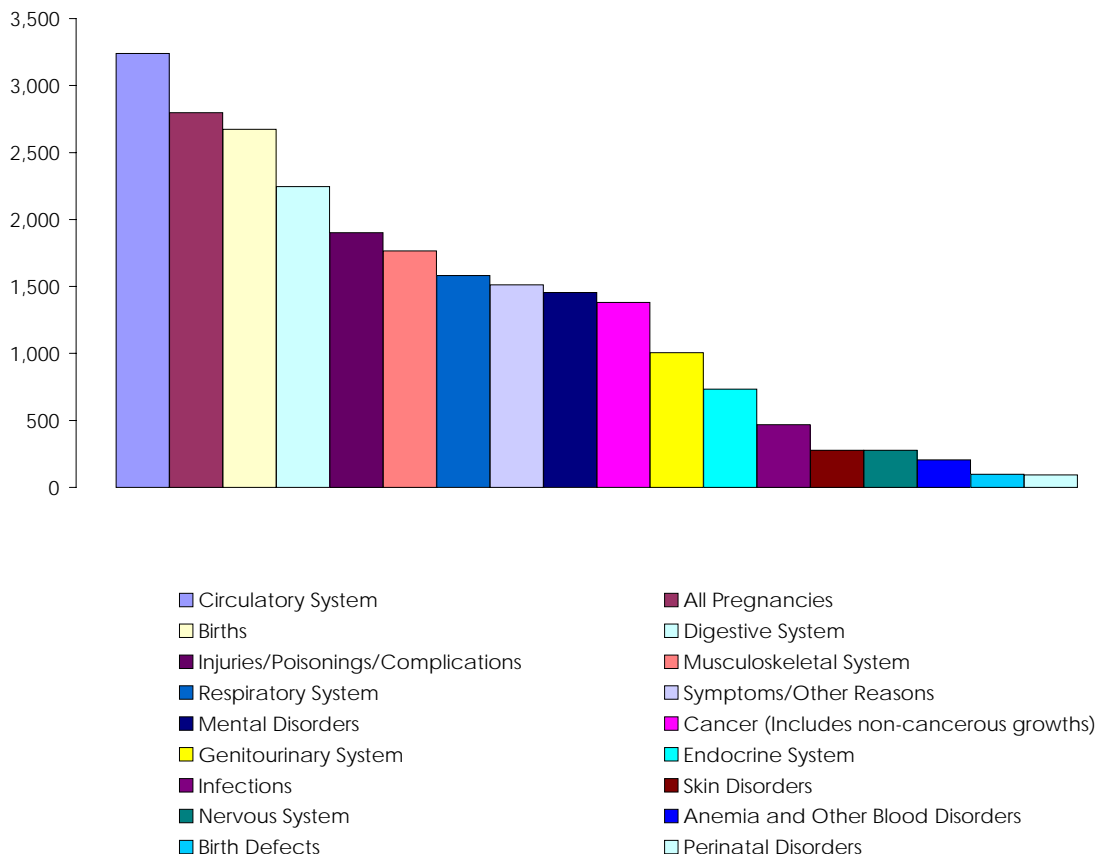


Discharged to





Types of Principal Diagnoses 2004

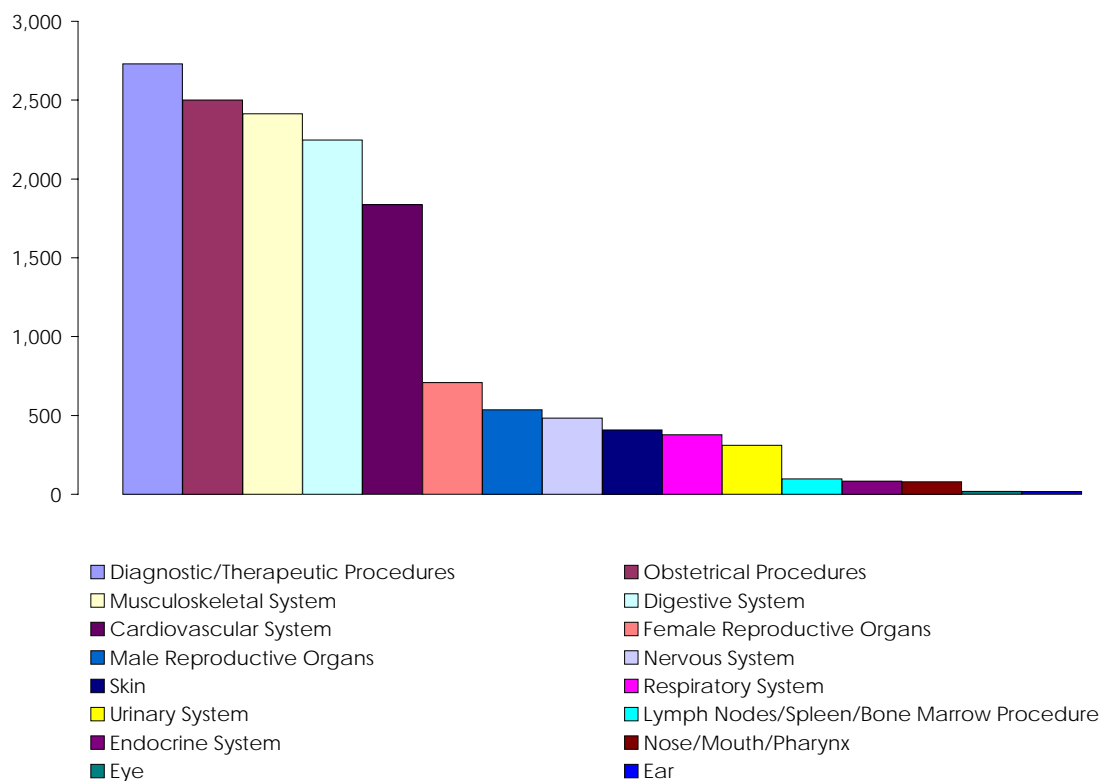


California

Pregnancies/births account for 28.6% of hospital discharges from facilities in California.

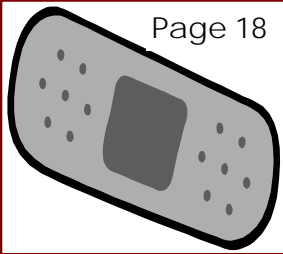
Circulatory and digestive system disorders and symptoms/other reasons account for the top three diagnostic categories excluding pregnancies and births.

Types of Principal Procedures 2004



Obstetrical procedures account for 21.6% of hospital inpatient principal procedures performed in California facilities.

Principal procedures performed for diagnostic/therapeutic, digestive, and cardiovascular systems are the top three procedure categories for hospital discharges from California facilities, excluding obstetrical procedures.

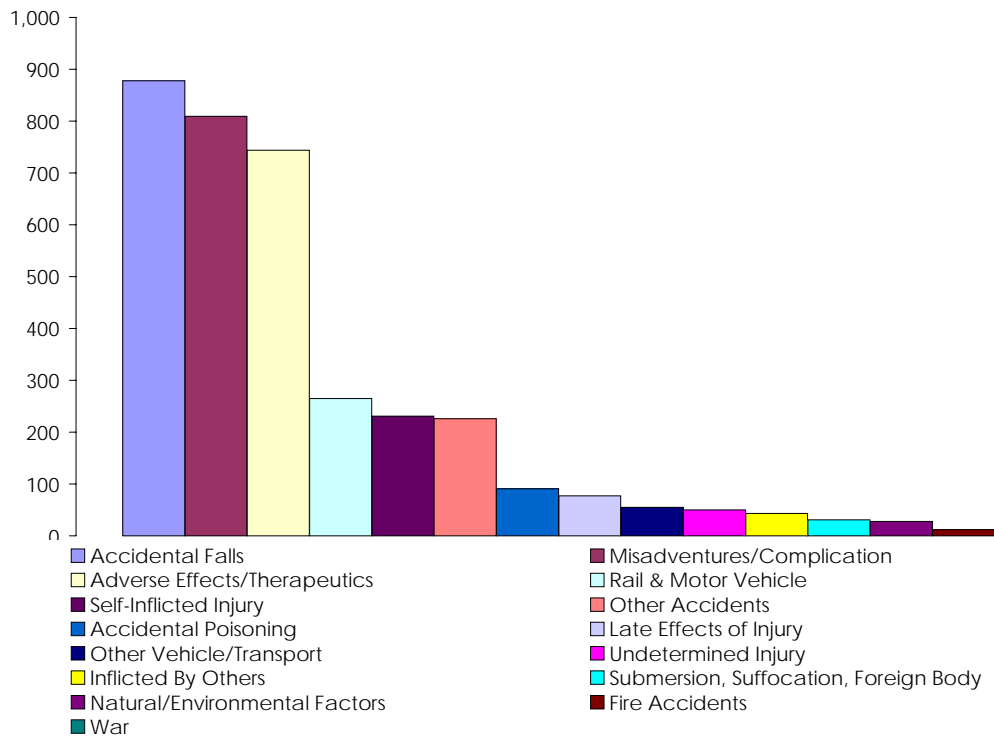


San Luis Obispo County

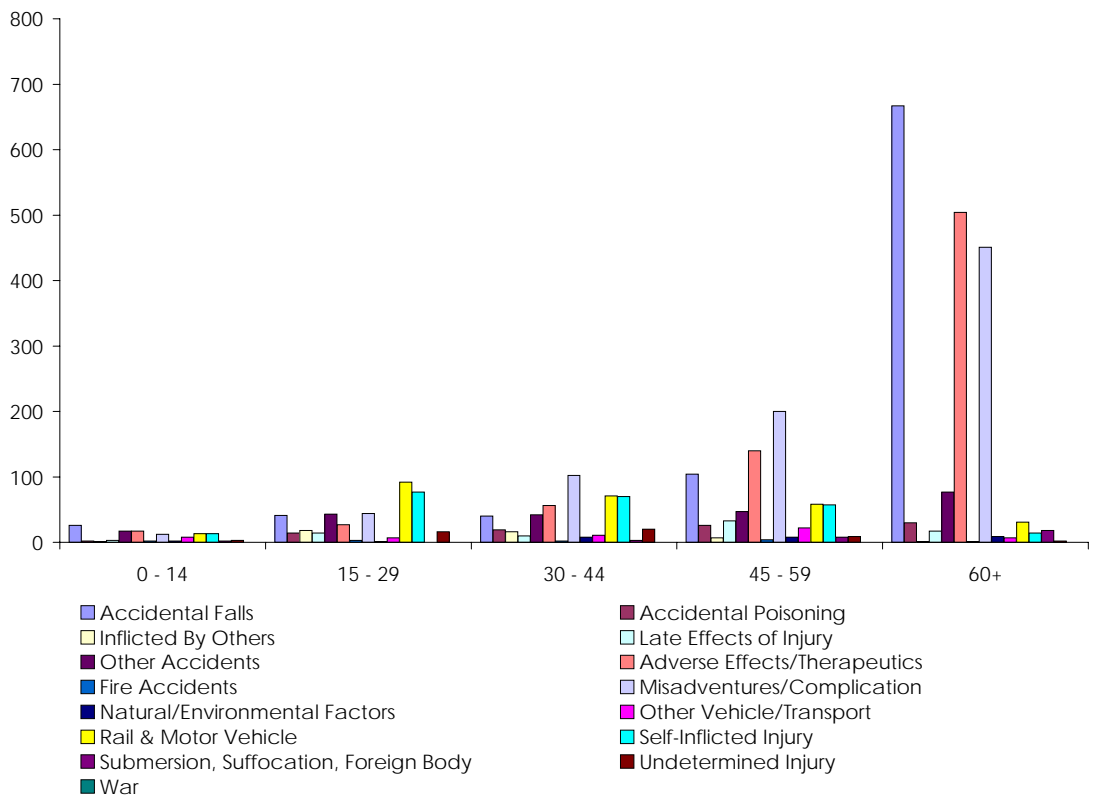
Hospitalization Characteristics

CLINICAL OVERVIEW

Types of Injuries 2004



Types of Injuries by Age 2004



California

Adverse effects of medications, accidental falls, and misadventures / complications are the top three principal causes of injuries at California facilities.

In California facilities, patients age 60+ represent 69.6% of discharge records for accidental falls and 64.6% of discharge records for adverse effects of medications.



S P E C I F I C T R E N D S

Selected Conditions

Births & Deliveries

High-risk Deliveries

Asthma

Cancer

HIV

Selected Procedures

Cardiac Bypass

Mastectomy

Prostatectomy

Selected Injuries

Auto Injuries

Drug Poisonings

Gunshot Injuries

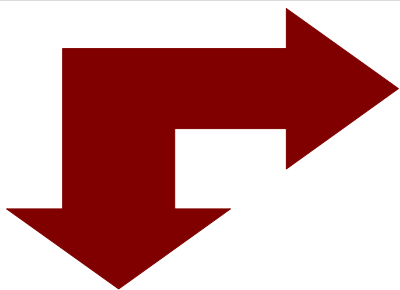


San Luis Obispo County

Specific Hospitalization Trends

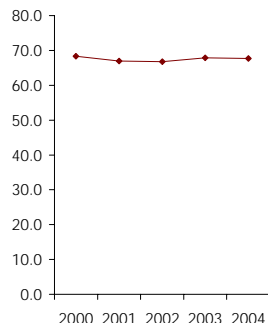
BIRTHS & DELIVERIES

County Trends

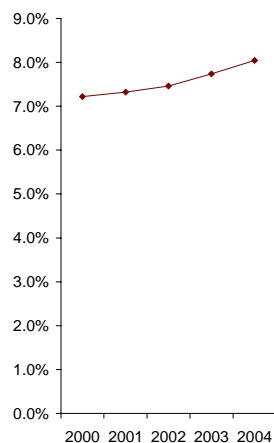


California

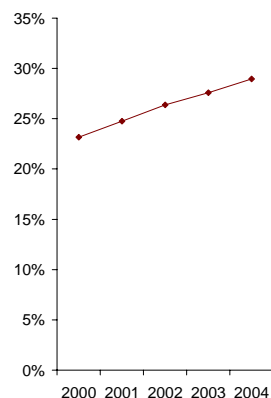
Fertility Rate Per 1,000
(Women between
15 - 44 years)



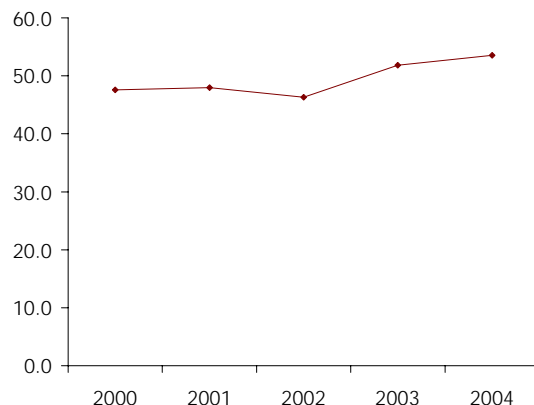
% of Premature Births



% of Cesarean Section
Deliveries



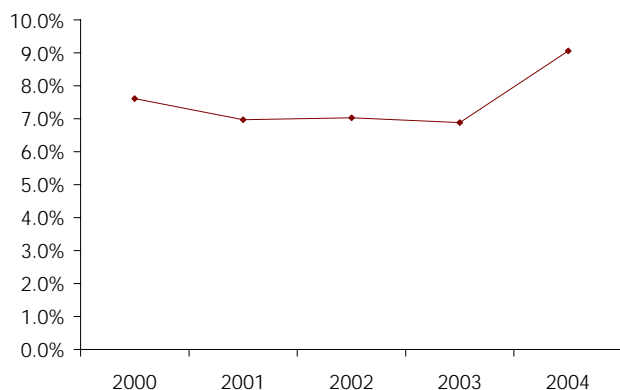
Fertility Rate Per 1,000
(Women between 15 -44 years)



	County Births	Fertility Rate
2000	2,390	47.6
2001	2,411	48.0
2002	2,320	46.3
2003	2,586	51.8
2004	2,673	53.6

Premature Births

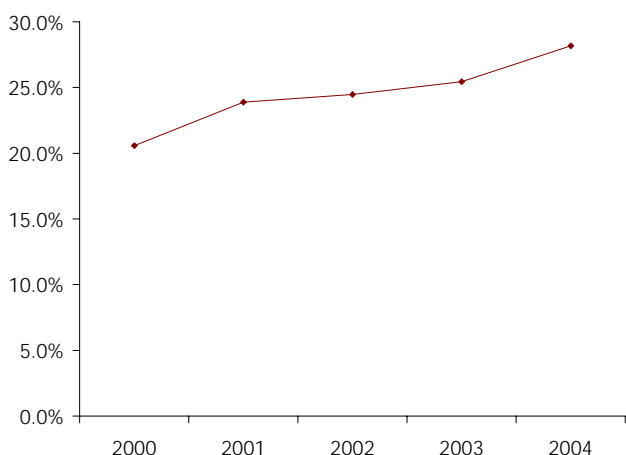
% of Premature Births



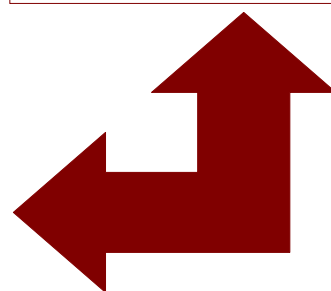
	Premature Births	% of Total Births
2000	182	7.6%
2001	168	7.0%
2002	163	7.0%
2003	178	6.9%
2004	242	9.1%

Cesarean Section Deliveries

% of Cesarean Section Deliveries



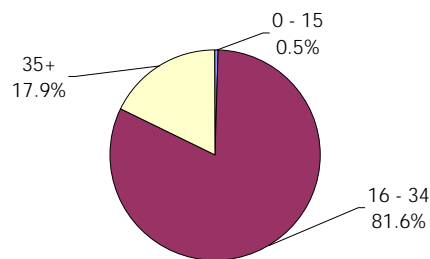
	C-Sections	% of All Deliveries
2000	492	20.6%
2001	576	23.9%
2002	568	24.5%
2003	658	25.4%
2004	753	28.2%





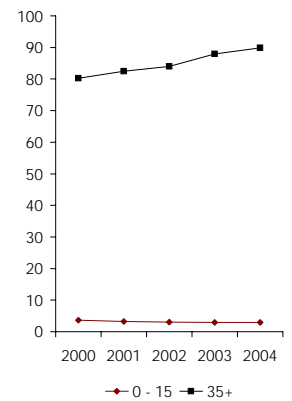
Year	0 - 15		16 - 34		35+	
	#	%	#	%	#	%
2000	11	0.5%	1,959	82.5%	404	17.0%
2001	7	0.3%	1,971	82.5%	411	17.2%
2002	7	0.3%	1,876	82.4%	394	17.3%
2003	7	0.3%	2,130	83.5%	414	16.2%
2004	13	0.5%	2,122	81.6%	465	17.9%

All Deliveries:
Mother's Age At Delivery, 2004

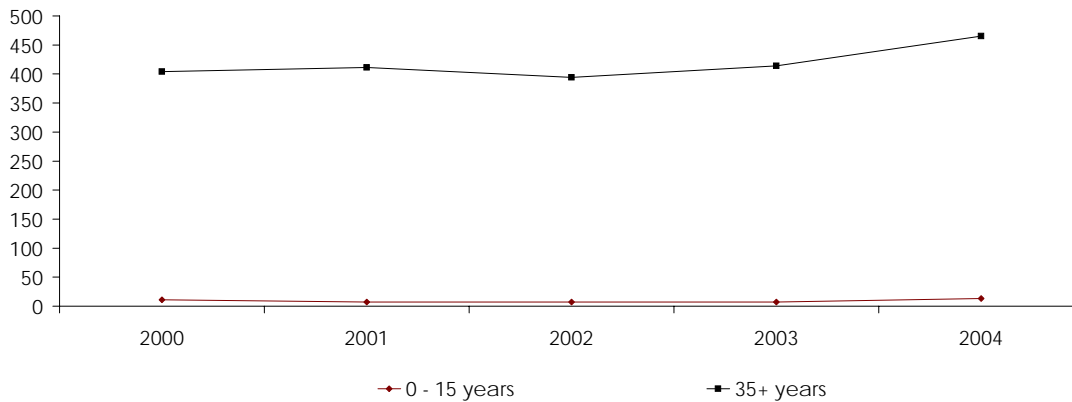


California

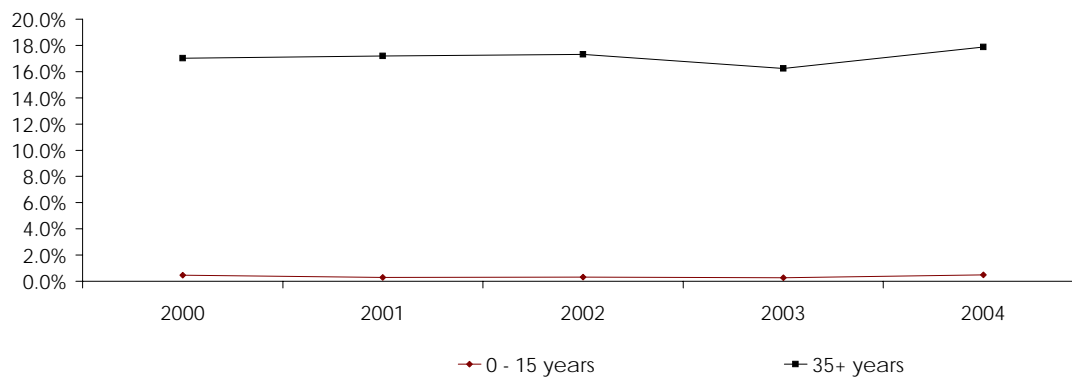
High-Risk Deliveries
(thousands)



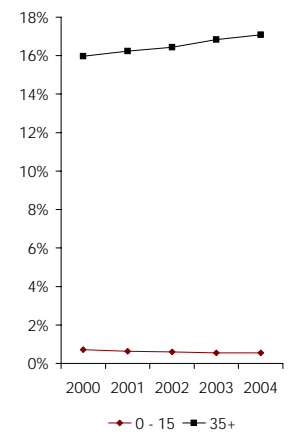
High-Risk Deliveries

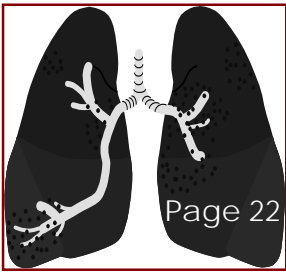


High-Risk Deliveries, % of All Deliveries



High-Risk Deliveries
Percent





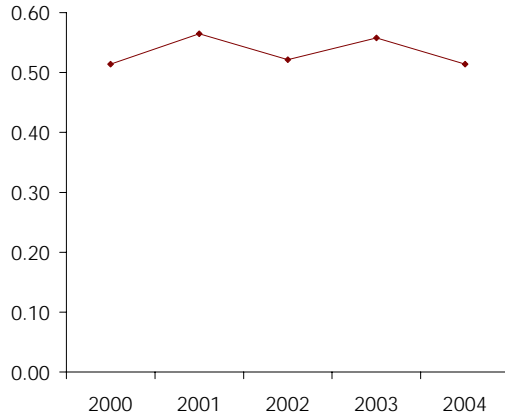
San Luis Obispo County

Specific Hospitalization Trends

ASTHMA*

County Trends

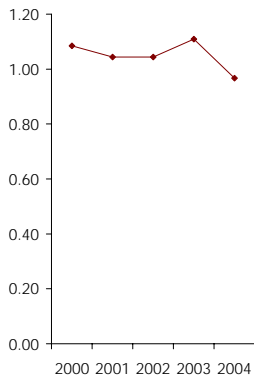
Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop.	Statewide Age-Adjusted Rate Per 1,000 Pop.
2000	124	0.51	1.08
2001	138	0.56	1.04
2002	124	0.52	1.04
2003	138	0.56	1.11
2004	127	0.51	0.97

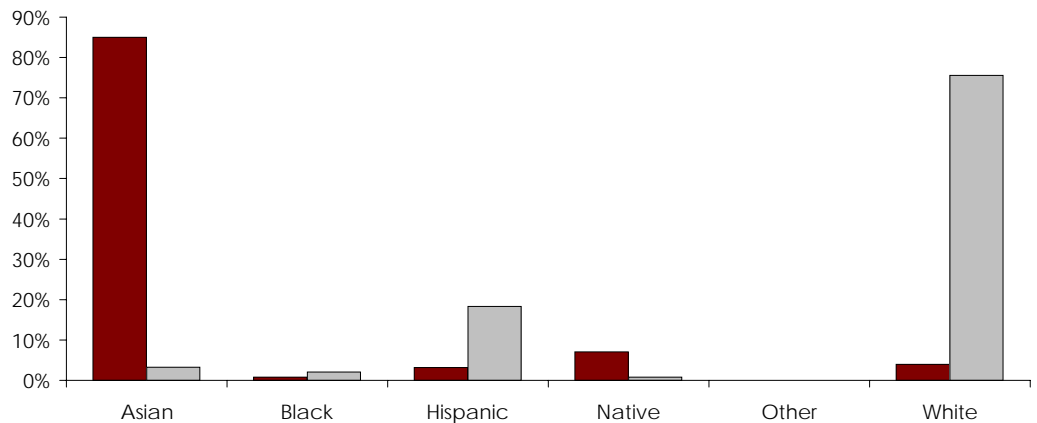
California

Asthma Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

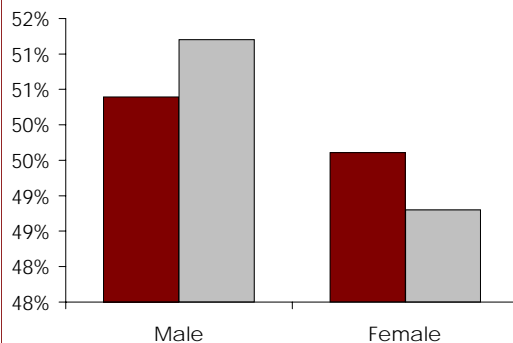
Race/Ethnicity



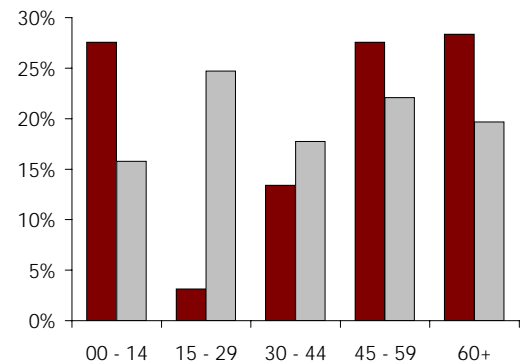
■ % of Asthma Patients

■ % of County Residents

Gender



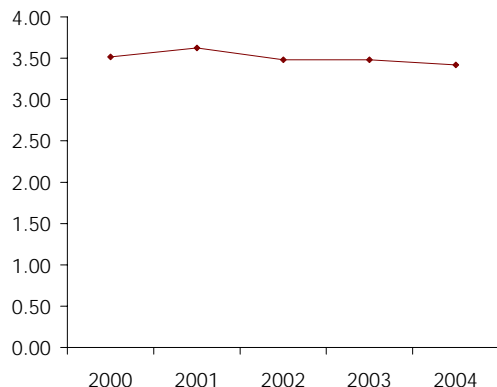
Age



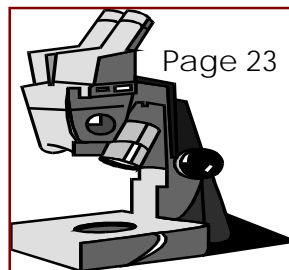
CANCER*

County Trends

Cancer Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)

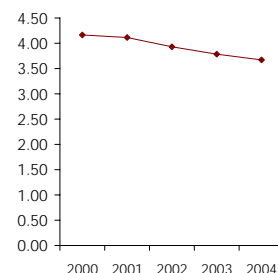


	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	963	3.52	4.17
2001	1,024	3.63	4.11
2002	1,007	3.48	3.93
2003	1,024	3.48	3.78
2004	1,038	3.42	3.67



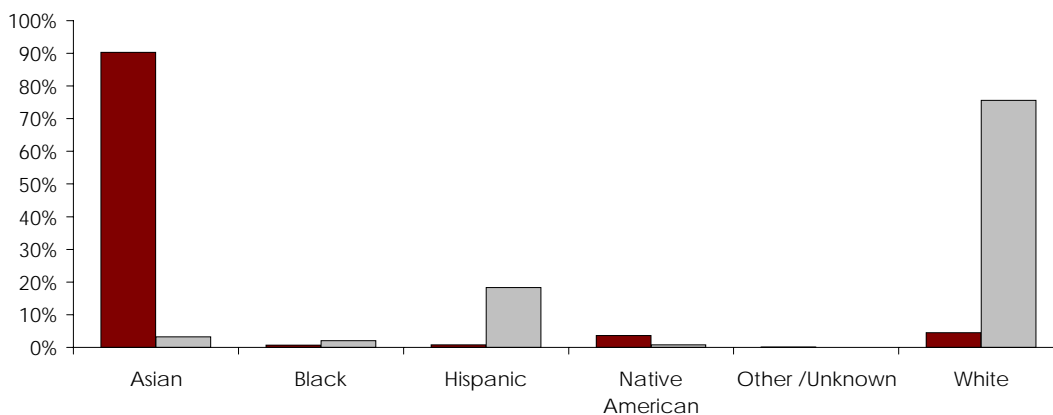
California

Cancer Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

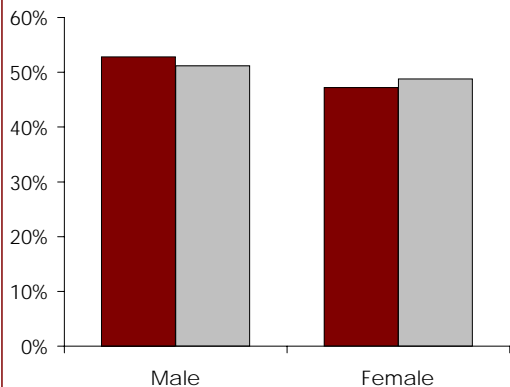
Race/Ethnicity



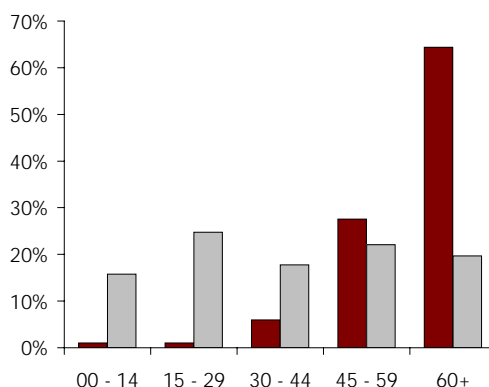
■ % of Cancer Patients

■ % of County Residents

Gender



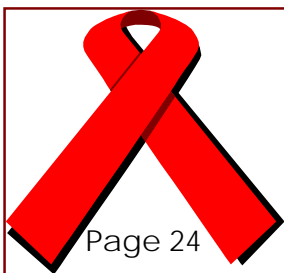
Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



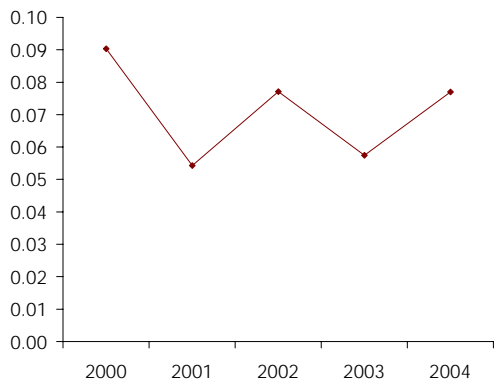
San Luis Obispo County

Specific Hospitalization Trends

HIV*

County Trends

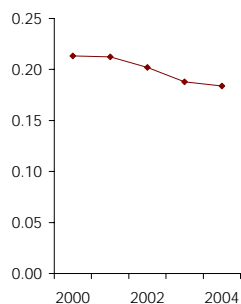
HIV Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	23	0.09	0.21
2001	14	0.05	0.21
2002	20	0.08	0.20
2003	15	0.06	0.19
2004	21	0.08	0.18

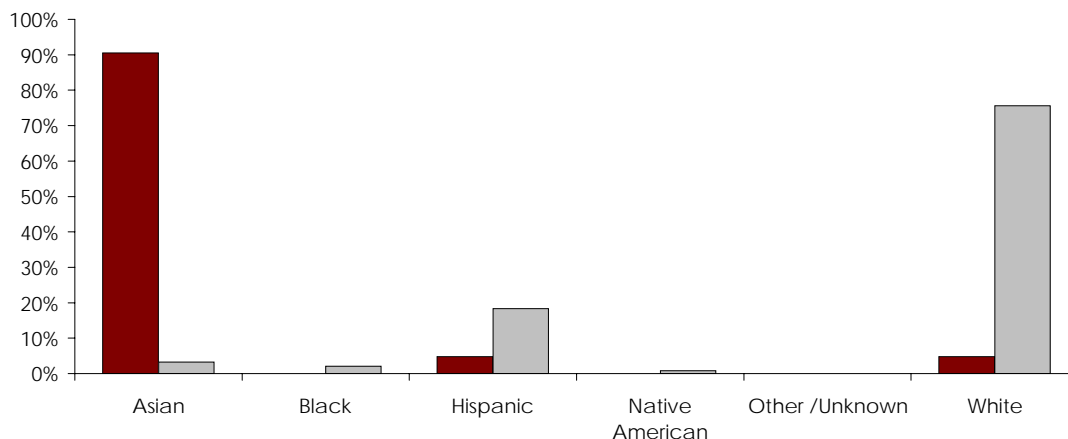
California

HIV Hospitalizations
(Age-Adjusted Rate
Per 1,000 Pop.)



Patients 2004

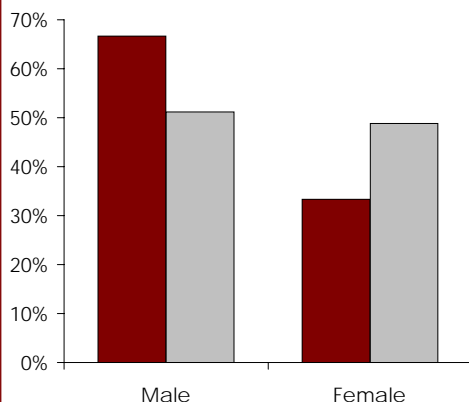
Race/Ethnicity



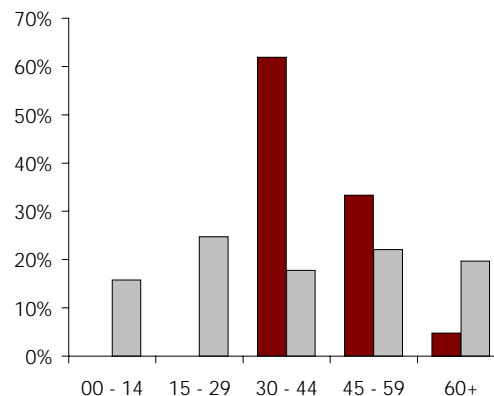
■ % of HIV Patients

■ % of County Residents

Gender



Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/Index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

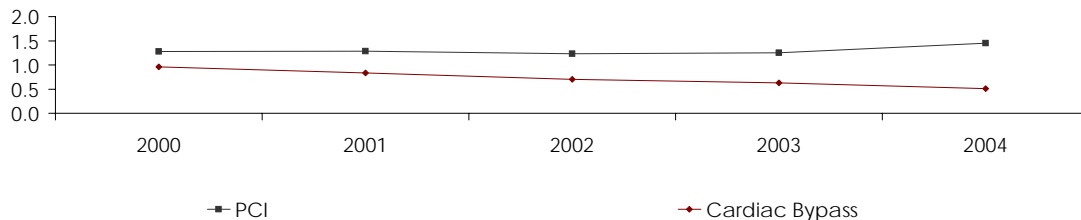
San Luis Obispo County

Specific Hospitalization Trends

SELECTED CARDIAC PROCEDURES*

County Trends

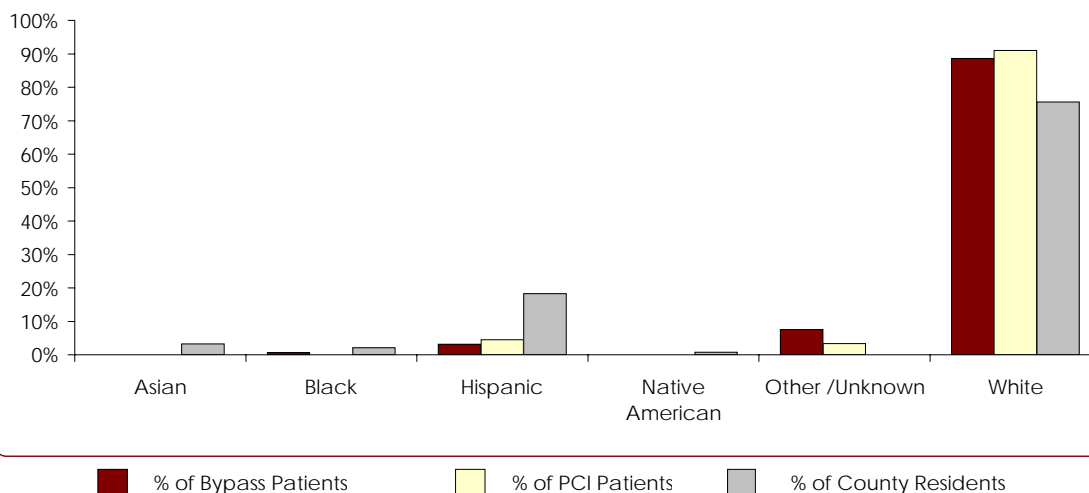
Percutaneous Coronary Intervention (PCI)
& Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County PCI Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop	County Cardiac Bypass Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	354	1.28	1.54	266	0.96	0.91
2001	369	1.29	1.59	239	0.83	0.81
2002	361	1.23	1.57	207	0.70	0.73
2003	376	1.25	1.50	190	0.63	0.62
2004	447	1.45	1.62	158	0.51	0.55

Patients 2004

Race/Ethnicity

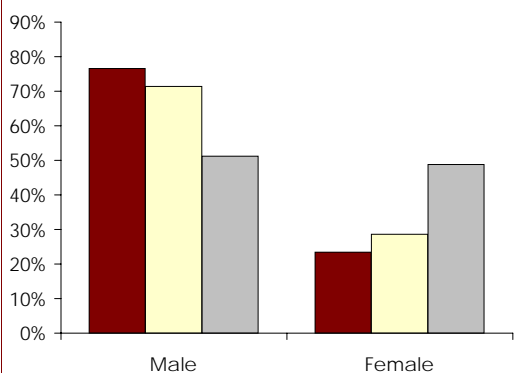


■ % of Bypass Patients

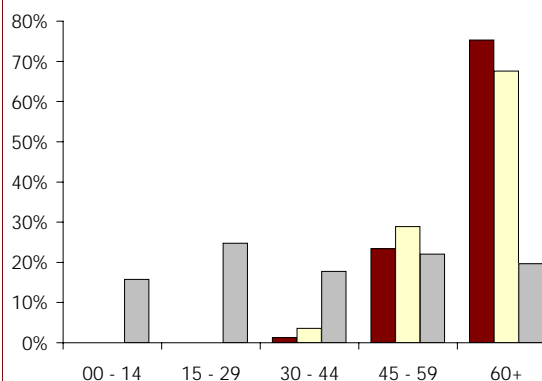
■ % of PCI Patients

■ % of County Residents

Gender



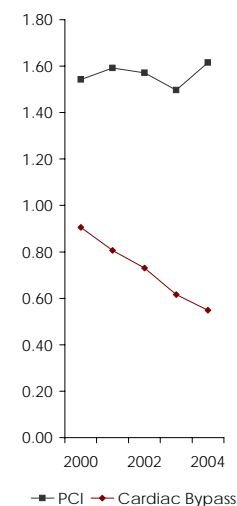
Age



Page 25

California

Percutaneous Coronary Intervention (PCI) & Cardiac Bypass Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



*Based on Principal Diagnosis

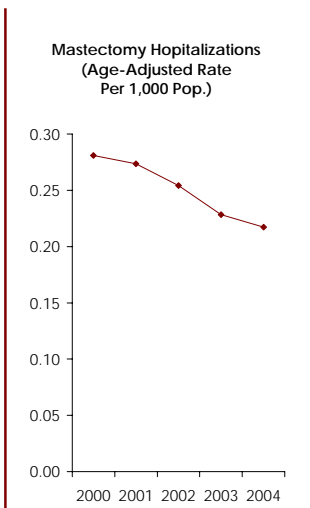
SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshp.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

2004 - Perspectives in Healthcare



California

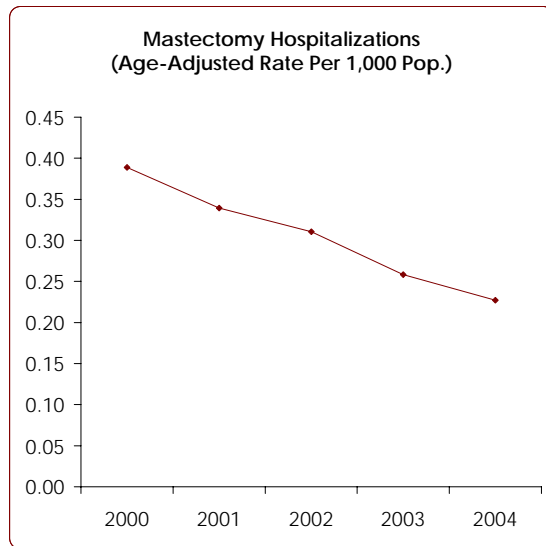


San Luis Obispo County

Specific Hospitalization Trends

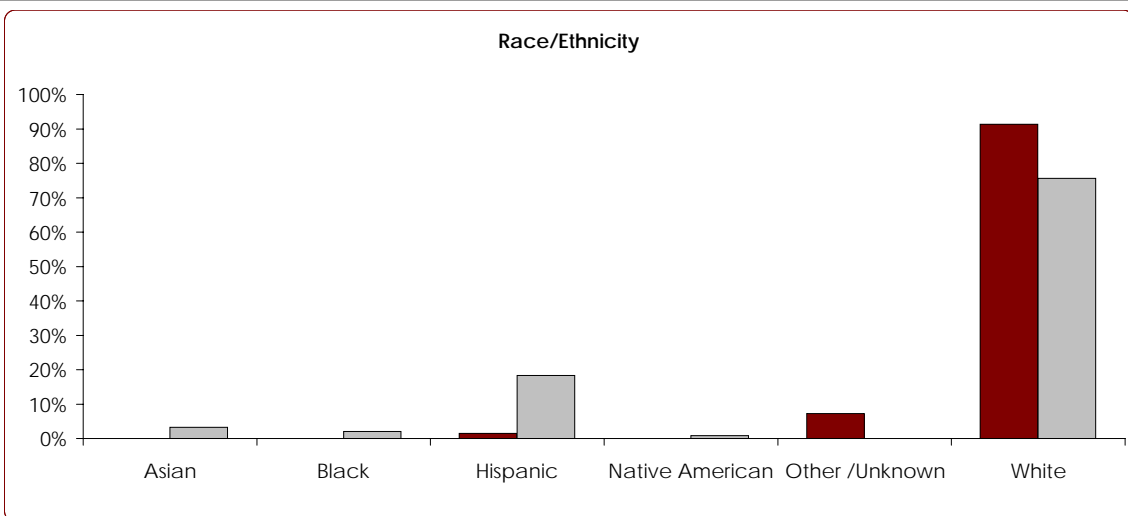
MASTECTOMY*

County Trends



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop.	Statewide Age-Adjusted Rate Per 1,000 Pop.
2000	106	0.39	0.28
2001	96	0.34	0.27
2002	91	0.31	0.25
2003	77	0.26	0.23
2004	69	0.23	0.22

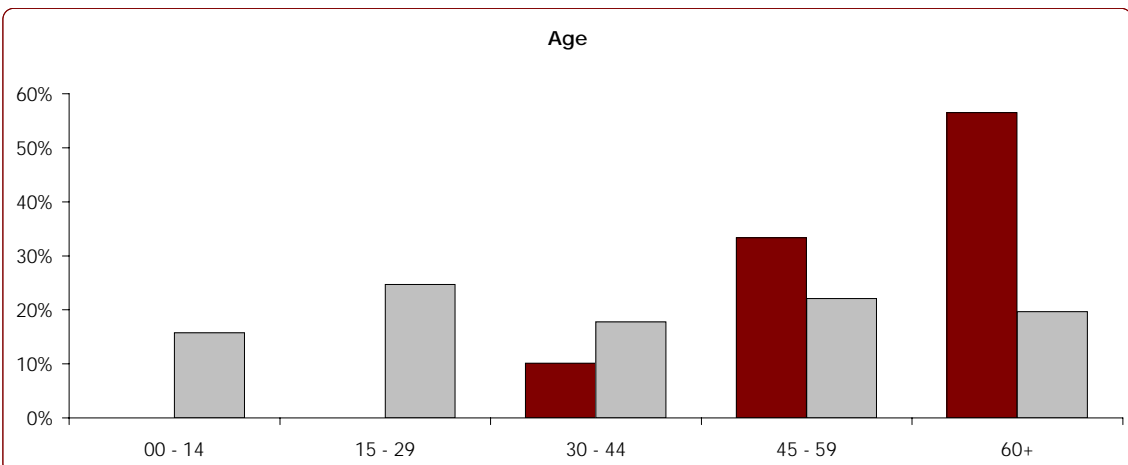
Patients 2004



% of Mastectomy Patients



% of County Residents



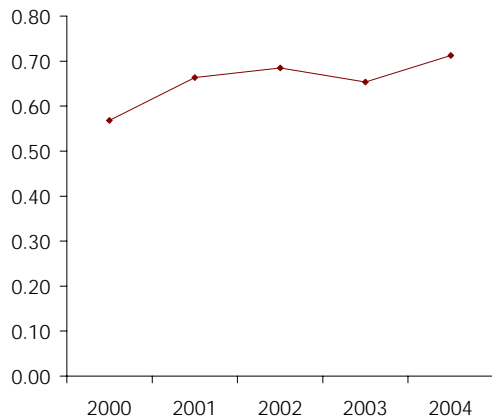
*Based on Principal Procedure

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)
Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

PROSTATECTOMY*

County Trends

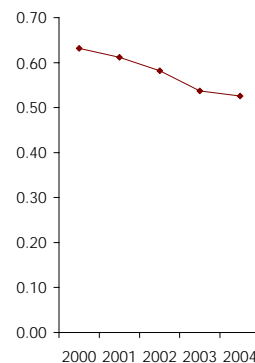
Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	159	0.57
2001	192	0.66
2002	204	0.68
2003	198	0.65
2004	221	0.71

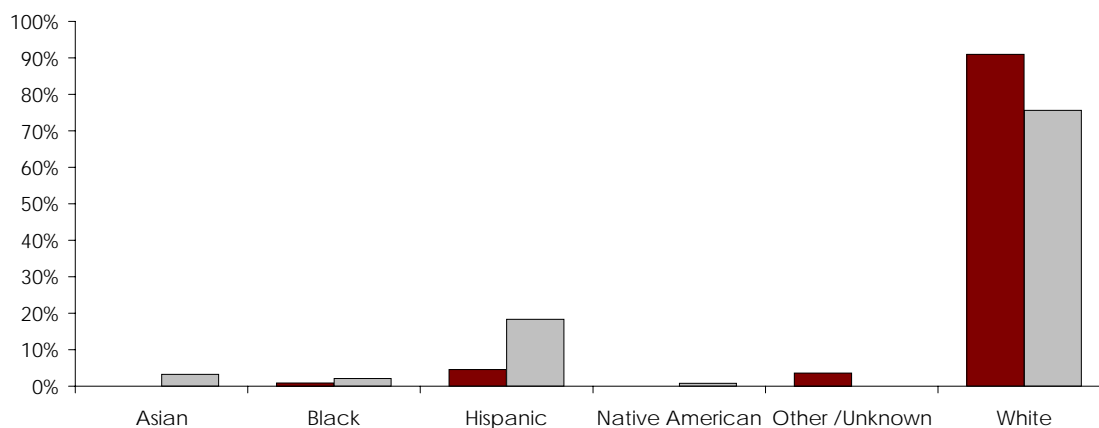
California

Prostatectomy Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

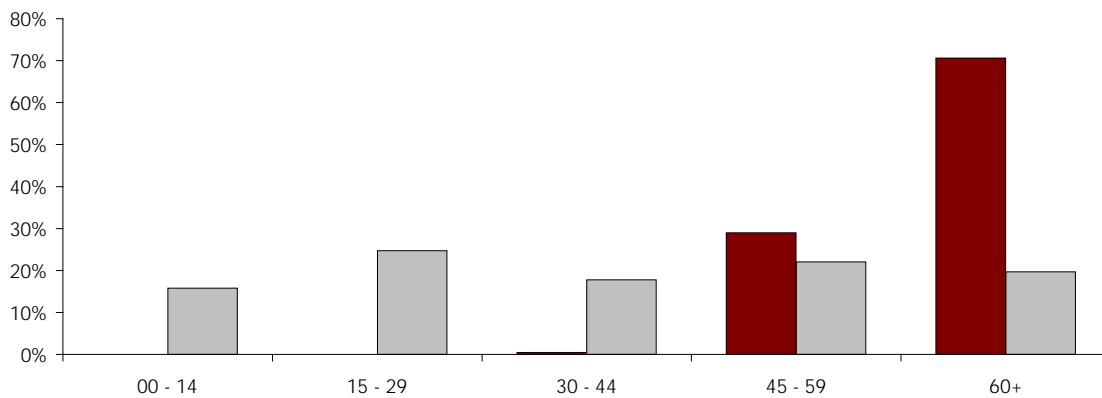
Race/Ethnicity



■ % of Prostatectomy Patients

■ % of County Residents

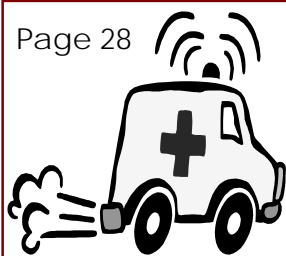
Age



*Based on Principal Diagnosis

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/Index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



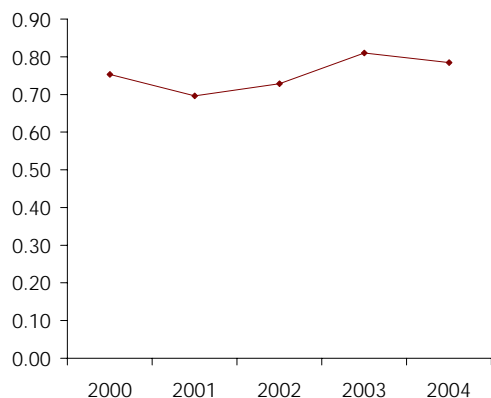
San Luis Obispo County

Specific Hospitalization Trends

AUTO INJURY*

County Trends

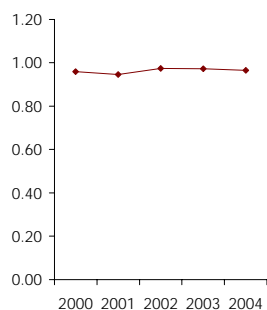
Auto Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	192	0.75	0.96
2001	182	0.70	0.95
2002	192	0.73	0.97
2003	218	0.81	0.97
2004	210	0.78	0.97

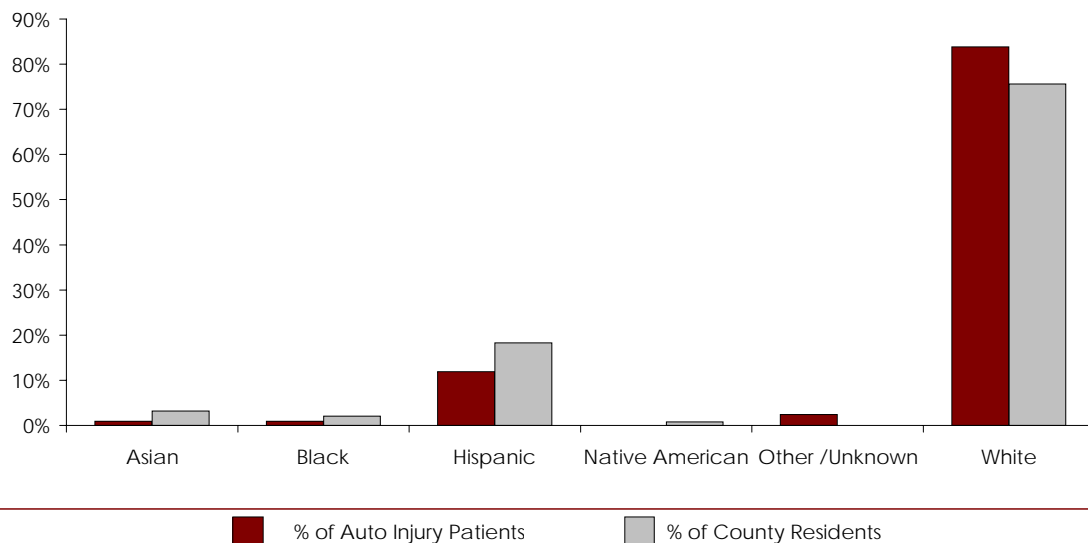
California

Auto Injury Hospitalizations
(Age-Adjusted Rate Per
1,000 Pop.)



Patients 2004

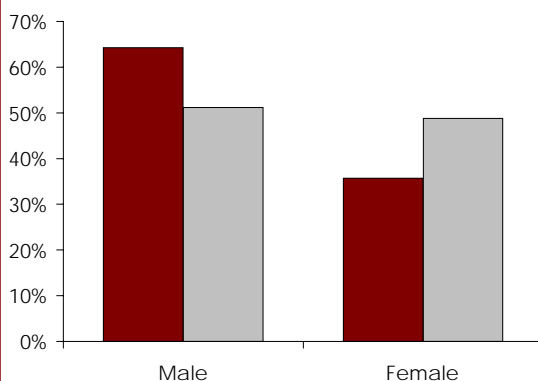
Race/Ethnicity



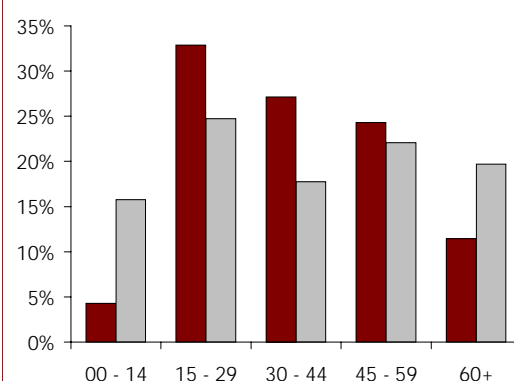
■ % of Auto Injury Patients

■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshp.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)

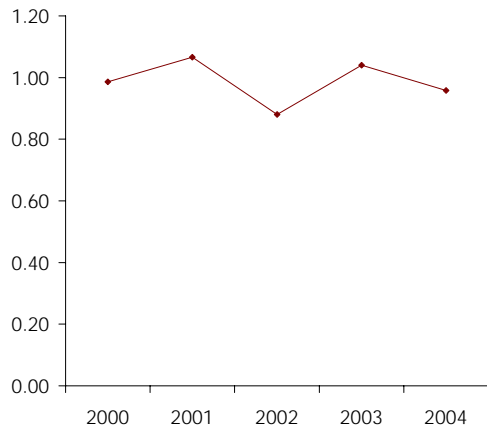
San Luis Obispo County

Specific Hospitalization Trends

DRUG POISONING*

County Trends

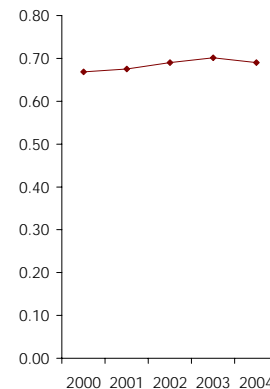
Drug Poisoning Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



County	Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop	Statewide Age-Adjusted Rate Per 1,000 Pop
2000	255	0.99	0.67
2001	279	1.07	0.68
2002	232	0.88	0.69
2003	279	1.04	0.70
2004	258	0.96	0.69

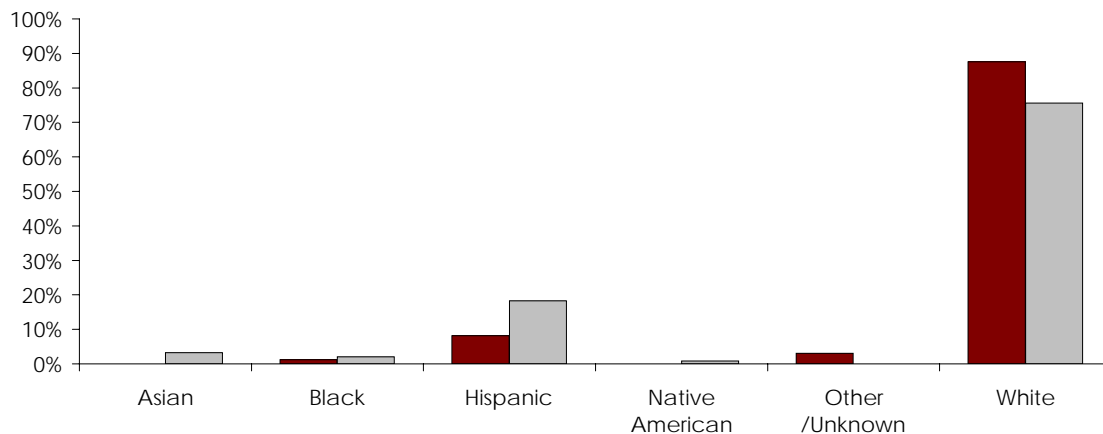
California

Drug Poisoning Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

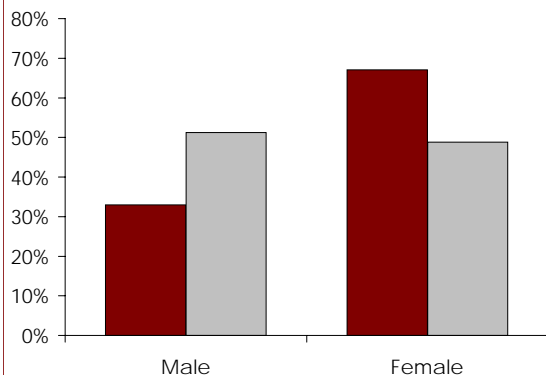
Race/Ethnicity



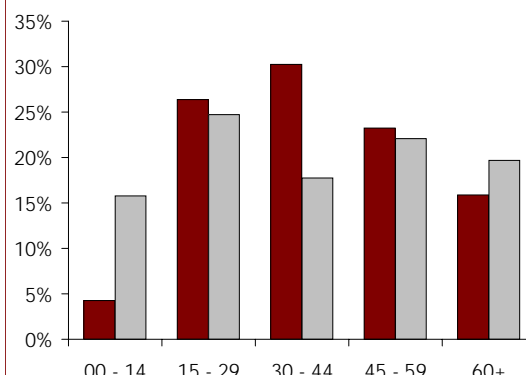
■ % of Drug Poisoning Patients

■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



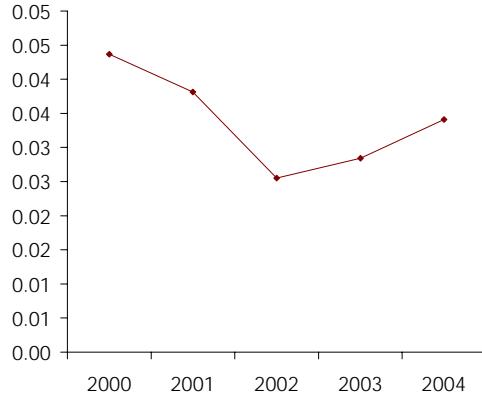
San Luis Obispo County

Specific Hospitalization Trends

GUNSHOT INJURIES*

County Trends

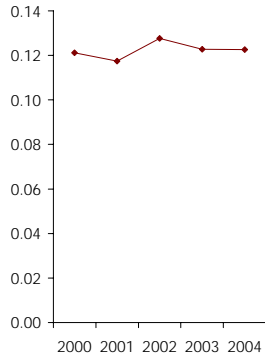
Gunshot Injury Hospitalizations
(Age-Adjusted Rate Per 1,000 Pop.)



	County Hospitalizations	County Age-Adjusted Rate Per 1,000 Pop.	Statewide Age-Adjusted Rate Per 1,000 Pop.
2000	11	0.04	0.12
2001	10	0.04	0.12
2002	7	0.03	0.13
2003	7	0.03	0.12
2004	9	0.03	0.12

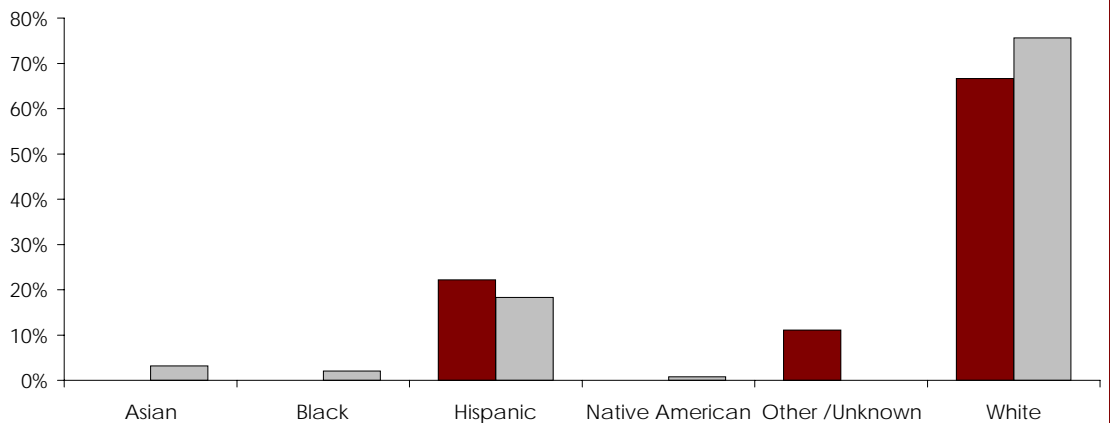
California

Gunshot Injuries
(Age-Adjusted Rate Per 1,000 Pop.)



Patients 2004

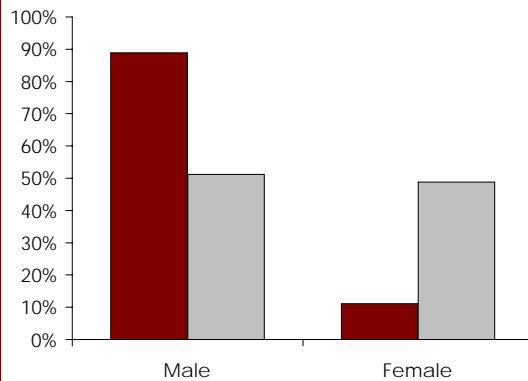
Race/Ethnicity



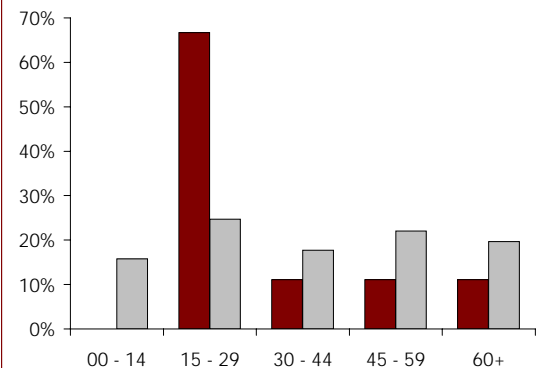
■ % of Gunshot Injury Patients

■ % of County Residents

Gender



Age



*Based on first event causing hospitalization

SOURCE: California Inpatient Discharge Data, OSHPD. (<http://www.oshpd.ca.gov/HQAD/PatientLevel/index.htm>)

Demographic data from California Department of Finance. (http://www.dof.ca.gov/html/Demograp/DRU_datafiles/DRU_datafiles.htm)



INDIVIDUAL HOSPITAL

FINANCIAL & UTILIZATION REPORTS

Ownership
Type of Hospital
Type of Care
Available Beds/Occupancy Rate
Average Length of Stay/Discharges/Outpatient Visits
Emergency Department Utilization
Income Statement
Income Statement Per Adjusted Patient Day

Financial & Utilization Information 2004

Facility Name	ARROYO GRANDE COMMUNITY HOSPITAL	ATASCADERO STATE HOSPITAL	FRENCH HOSPITAL MEDICAL CENTER - SLO
Ownership	NON-PROFIT	STATE	NON-PROFIT
Type of Hospital	COMPARABLE	STATE	COMPARABLE
Type of Care	GENERAL ACUTE	PSYCHIATRIC	GENERAL ACUTE
Teaching/Rural	N/A	N/A	N/A
Available Beds	65	---	112
Occupancy Rate	58.1%	100.5%	37.3%
Patient Days	5,739	452,428	6,350
Average Length of Stay	4.2	388.4	3.3
Total Discharges	1,378	1,165	1,909
Outpatient Visits	37,636	0	21,678

Emergency Department			
EMS Level	Basic	---	Basic
EMS Stations	11	-	9
Total EMS Visits	21,453	-	14,306
Non-Emergency EMS Visits	-	-	91
Non-Urgent EMS Visits	1,642	-	1,938
Urgent EMS Visits	9,117	-	6,045
Moderate EMS Visits	3,756	-	1,898
Severe EMS Visits	3,334	-	1,971
Critical EMS Visits	3,604	-	2,454
% of Visits Resulting in Admit	0	-	0
Registered-Left w/o Treatment	-	-	36

Income Statement			
Gross Patient Revenue	\$74,452,570	\$182,007,286	\$112,662,334
-Deductions from Revenue	\$60,079,327	\$7,632,641	\$96,095,080
+Capitation Premium Revenue	\$0	\$0	\$0
Net Patient Revenue	\$14,373,243	\$174,374,645	\$16,567,254
+Other Operating Revenue	\$101,507	\$0	\$197,162
Total Operating Revenue	\$14,474,750	\$174,374,645	\$16,764,416
-Operating Expense	\$14,272,492	\$182,007,286	\$16,834,453
Net from Operations	\$202,258	-\$7,632,641	-\$70,037
+Non-Operating Revenue	\$809	\$7,632,641	\$57,500
-Non-Operating Expense	\$0	\$0	\$0
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$203,067	\$0	-\$12,537

Per Adjusted Day			
Gross Patient Revenue	\$7,279	\$0	\$10,216
-Deductions from Revenue	\$5,873	\$0	\$8,714
+Capitation Premium Revenue	\$0	\$0	\$0
Net Patient Revenue	\$1,405	\$0	\$1,502
+Other Operating Revenue	\$10	\$0	\$18
Total Operating Revenue	\$1,415	\$0	\$1,520
-Operating Expense	\$1,395	\$0	\$1,527
Net from Operations	\$20	\$0	-\$6
+Non-Operating Revenue	\$0	\$0	\$5
-Non-Operating Expense	\$0	\$0	\$0
-Income Taxes	\$0	\$0	\$0
-Extraordinary Items	\$0	\$0	\$0
Net Income	\$20	\$0	-\$1

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.

Financial & Utilization Information

SAN LUIS OBISPO CO - PHF	SIERRA VISTA REGIONAL MEDICAL CENTER	TWIN CITIES COMMUNITY HOSPITAL	Facility Name
CITY / COUNTY	INVESTOR	INVESTOR	Ownership
PHF	COMPARABLE	COMPARABLE	Type of Hospital
PSYCHIATRIC	GENERAL ACUTE	GENERAL ACUTE	Type of Care
N/A	N/A	SMALL/RURAL	Teaching/Rural
16	160	84	Available Beds
46.3%	51.7%	70.4%	Occupancy Rate
2,710	30,271	21,638	Patient Days
4.2	4.6	4.3	Average Length of Stay
643	6,550	5,024	Total Discharges
0	103,456	58,763	Outpatient Visits

			Emergency Department:
---	Basic	Basic	EMS Level
-	11	15	EMS Stations
-	22,257	31,691	Total EMS Visits
-	-	-	Non-Emergency EMS Visits
-	4,170	11,461	Non-Urgent EMS Visits
-	8,407	12,778	Urgent EMS Visits
-	4,106	3,467	Moderate EMS Visits
-	2,902	3,741	Severe EMS Visits
-	2,672	244	Critical EMS Visits
-	0	0	% of Visits Resulting in Admit
-	260	466	Registered-Left w/o Treatment

			Income Statement
\$1,446,148	\$653,398,262	\$426,950,282	Gross Patient Revenue
\$0	\$542,435,479	\$361,833,510	-Deductions from Revenue
\$0	\$0	\$0	+Capitation Premium Revenue
\$1,446,148	\$110,962,783	\$65,116,772	Net Patient Revenue
\$0	\$904,709	\$187,056	+Other Operating Revenue
\$1,446,148	\$111,867,492	\$65,303,828	Total Operating Revenue
\$3,354,931	\$107,447,547	\$59,067,534	-Operating Expense
-\$1,908,783	\$4,419,945	\$6,236,294	Net from Operations
\$1,908,783	\$57,534	\$113,682	+Non-Operating Revenue
\$0	\$74,851	\$215,244	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$0	\$4,402,628	\$6,134,732	Net Income

			Per Adjusted Day
\$534	\$16,066	\$13,580	Gross Patient Revenue
\$0	\$13,337	\$11,509	-Deductions from Revenue
\$0	\$0	\$0	+Capitation Premium Revenue
\$534	\$2,728	\$2,071	Net Patient Revenue
\$0	\$22	\$6	+Other Operating Revenue
\$534	\$2,751	\$2,077	Total Operating Revenue
\$1,238	\$2,642	\$1,879	-Operating Expense
-\$704	\$109	\$198	Net from Operations
\$704	\$1	\$4	+Non-Operating Revenue
\$0	\$2	\$7	-Non-Operating Expense
\$0	\$0	\$0	-Income Taxes
\$0	\$0	\$0	-Extraordinary Items
\$0	\$108	\$195	Net Income

Footnotes:

Per Adjusted Day: This statistic adjusts the number of patient days to compensate for outpatient services.

The financial data on this page reflect disproportionate share payments transferred to a related public entity.

Note that columns may not add to subtotals due to rounding.